

Washington State Gambling Commission



LICENSED OPERATORS' ACTIVITY

FOR THE YEAR ENDED
JUNE 30, 2002

RICK DAY
Executive Director

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**FISCAL YEAR 2002
SUMMARY OF ACTIVITY AND TRENDS**

**** TOTAL LICENSED GAMBLING ****

- Gross receipts decreased to \$888.7 million (down 1.4%) from \$901.6 million in FY2001.
- Number of licenses showing activity decreased to 3,092 (down 4.4%) from 3,233 a year ago.
- While gross receipts decreased 1.4% for FY2002, the gross receipts since 1999 showed an average **increase** of 1.4% per year (up a total of 4.3% in the three years since FY1999).
- Growth in card room gross receipts offset declines in bingo and punchboard/pull-tab gross receipts.

*Please note: Tribal Gaming figures are **not** included in this annual report.*

**** BINGO ****

- Gross receipts decreased to \$128.3 million (down 12.4%) from \$146.4 million in FY2001.
- Number of licensees reporting activity decreased to 318 (down 7.3%) from 343 a year ago.
- Gross receipts since 1999 decreased an average 7.1% per year (down a total of 21.4% in the three years since FY1999).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts decreased to \$480.9 million (down 3.9%) from \$500.2 million in FY2001.
- Number of licensees reporting activity decreased to 2,004 (down 5.0%) from 2,109 a year ago.
- **PULL-TAB** gross receipts since 1999 decreased an average 3.8% per year (down a total of 11.3% in the three years since FY1999).
- **PUNCHBOARD** gross receipts since 1999 decreased an average 14.8% per year (down a total of 44.5% in the three years since FY1999).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** decreased to 1,084,377 (down 15.8%) from 1,288,401 a year ago.

**** CARD ROOMS ****

- Gross receipts increased to \$247.5 million (up 8.3%) from \$228.5 million in FY2001.
- Number of licensees reporting activity remained about the same (104 v 105).
- Gross receipts since 1999 increased an average 41.7% per year (up a total of 125.1% in the three years since FY1999), primarily due to house-banked card rooms.
- On 6-30-02, 72 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts increased to \$6.5 million (up 3.6%) from \$6.3 million in FY2001.
- Number of licensees reporting activity increased to 529 (up 1.1%) from 523 a year ago.
- While gross receipts increased 3.6% for FY2002, the gross receipts since 1999 showed an average **decrease** of 1.2% per year (down a total of 3.6% in the three years since FY1999).

**** FUND-RAISING EVENTS ****

- Gross receipts increased to \$100,446 (up 4.9%) from \$95,721 in FY2001.
- Number of events with activity decreased to 33 (down 10.8%) from 37 a year ago.
- While gross receipts increased 4.9% for FY2002, the gross receipts since 1999 showed an average **decrease** of 7.5% per year (down a total of 22.5% in the three years since FY1999).

**** COMMERCIAL AMUSEMENT GAME ****

- Gross receipts increased to \$25.2 million (up 25.5%) from \$20.1 million in FY2001.
- Number of licensees reporting activity decreased to 73 (down 20.7%) from 92 a year ago.
- While gross receipts increased 25.5% for FY2002, the gross receipts since 1999 showed an average **decrease** of 2.0% per year (down a total of 5.9% in the three years since FY1999).

Note: Some operators serve several locations under revenue-sharing agreements, but report only once.

**OPERATORS' SUMMARY
FOR THE YEAR ENDED JUNE 30, 2002**

	Bingo	Punchboards/ Pull-Tabs (3)	(2) Card Rooms	Commercial Amusement Games	Other (1)	Total
Gross Receipts	\$128,252,938	\$480,916,062	\$247,490,175	\$25,201,189	\$6,882,628	\$888,742,992
Prizes Paid	\$94,247,663	\$339,529,348	\$2,173,976	\$5,880,746	\$3,035,194	\$444,866,927
Net Receipts	\$34,005,275	\$141,386,714	\$245,316,199	\$19,320,443	\$3,847,434	\$443,876,065
Expenses	\$26,015,306	\$106,471,263	\$194,653,475	\$16,667,539	\$844,149	\$344,651,732
Net Income	\$7,989,969	\$34,915,451	\$50,662,724	\$2,652,904	\$3,003,285	\$99,224,333

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED JUNE 30, 2001**

	Bingo	Punchboards/ Pull-Tabs (3)	(2) Card Rooms	Commercial Amusement Games	Other (1)	Total
Gross Receipts	\$146,363,504	\$500,195,462	\$228,458,120	\$20,081,030	\$6,527,776	\$901,625,892
Prizes Paid	\$108,534,094	\$348,858,287	\$1,033,103	\$4,799,654	\$2,575,073	\$465,800,211
Net Receipts	\$37,829,410	\$151,337,175	\$227,425,017	\$15,281,376	\$3,952,703	\$435,825,681
Expenses	\$28,914,122	\$112,947,901	\$171,028,516	\$12,831,043	\$812,180	\$326,533,762
Net Income	\$8,915,288	\$38,389,274	\$56,396,501	\$2,450,333	\$3,140,523	\$109,291,919

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED JUNE 30, 2000**

	Bingo	Punchboards/ Pull-Tabs (3)	(2) Card Rooms	Commercial Amusement Games	Other (1)	Total
Gross Receipts	\$158,144,377	\$525,967,104	\$187,547,447	\$18,410,793	\$6,792,621	\$896,862,342
Prizes Paid	\$116,963,110	\$363,414,638	\$658,191	\$4,956,007	\$2,775,404	\$488,767,350
Net Receipts	\$41,181,267	\$162,552,466	\$186,889,256	\$13,454,786	\$4,017,217	\$408,094,992
Expenses	\$31,563,812	\$118,819,191	\$142,146,683	\$12,147,850	\$778,068	\$305,455,604
Net Income	\$9,617,455	\$43,733,275	\$44,742,573	\$1,306,936	\$3,239,149	\$102,639,388

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED JUNE 30, 1999**

	Bingo	Punchboards/ Pull-Tabs (3)	(2) Card Rooms	Commercial Amusement Games	Other (1)	Total
Gross Receipts	\$163,167,771	\$544,540,476	\$109,964,340	\$26,773,174	\$7,390,924	\$851,836,685
Prizes Paid	\$119,706,124	\$375,266,964	\$984,810	\$6,708,165	\$2,936,329	\$505,602,392
Net Receipts	\$43,461,647	\$169,273,512	\$108,979,530	\$20,065,009	\$4,454,595	\$346,234,293
Expenses	\$31,471,294	\$122,516,532	\$83,707,160	\$16,526,270	\$923,251	\$255,144,507
Net Income	\$11,990,353	\$46,756,980	\$25,272,370	\$3,538,739	\$3,531,344	\$91,089,786

Outlined area includes prior years, for comparison purposes only.

(1) Includes Raffles, Fund-Raising Events, Nonprofit Amusement Games, and Bingo at Agricultural Fairs.

(2) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

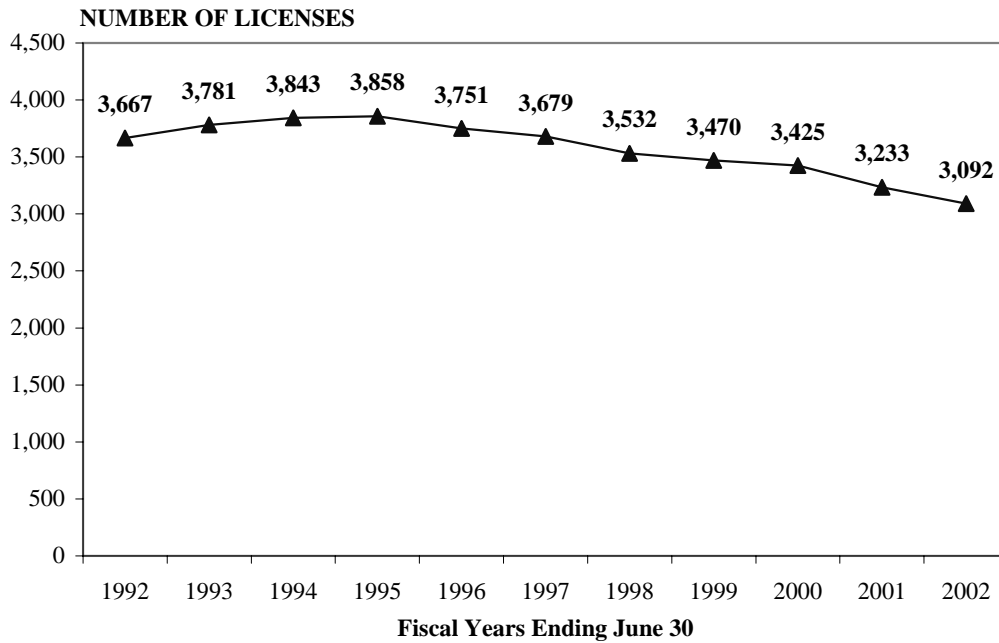
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

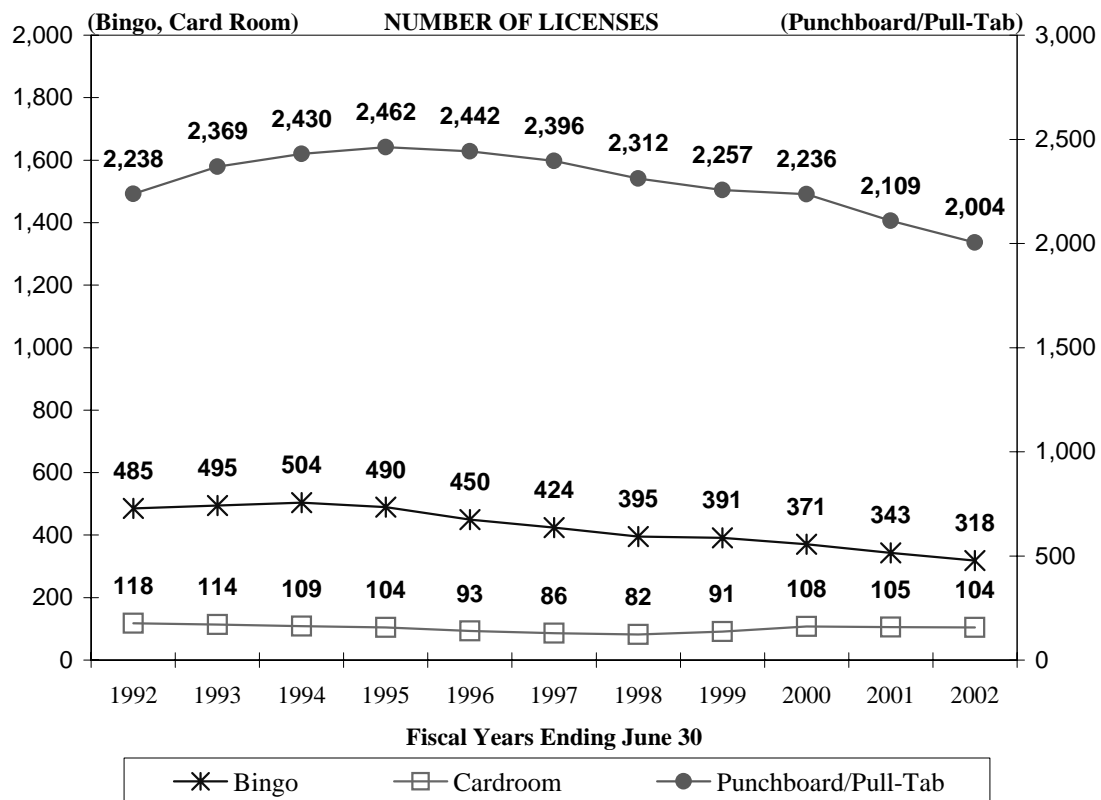
(3) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

GROWTH SUMMARY OF GAMBLING ACTIVITY

LICENSED GAMBLING ACTIVITIES *



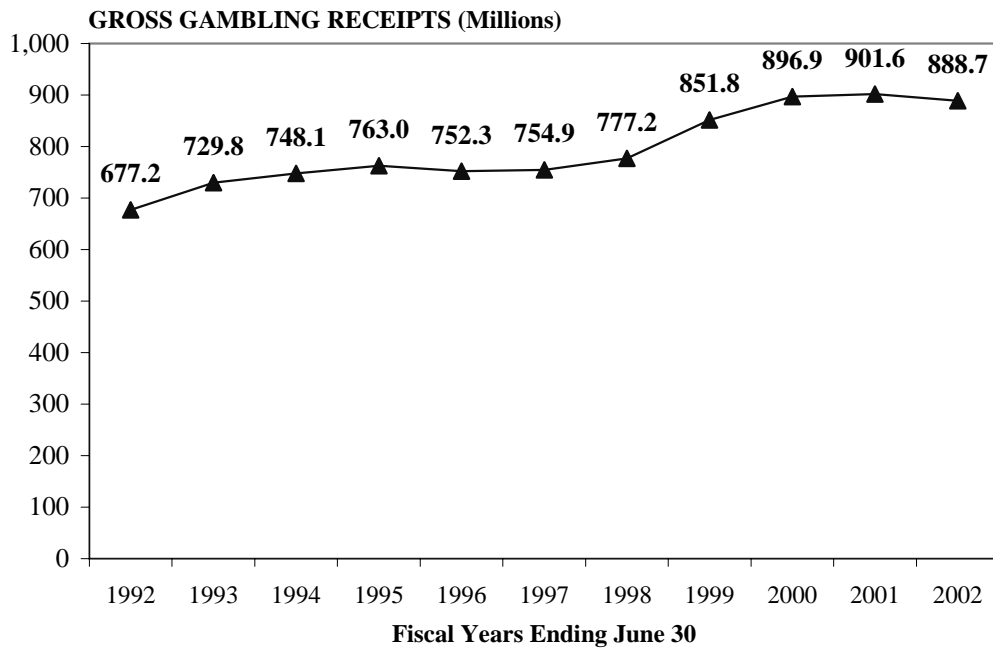
SELECTED ACTIVITIES *



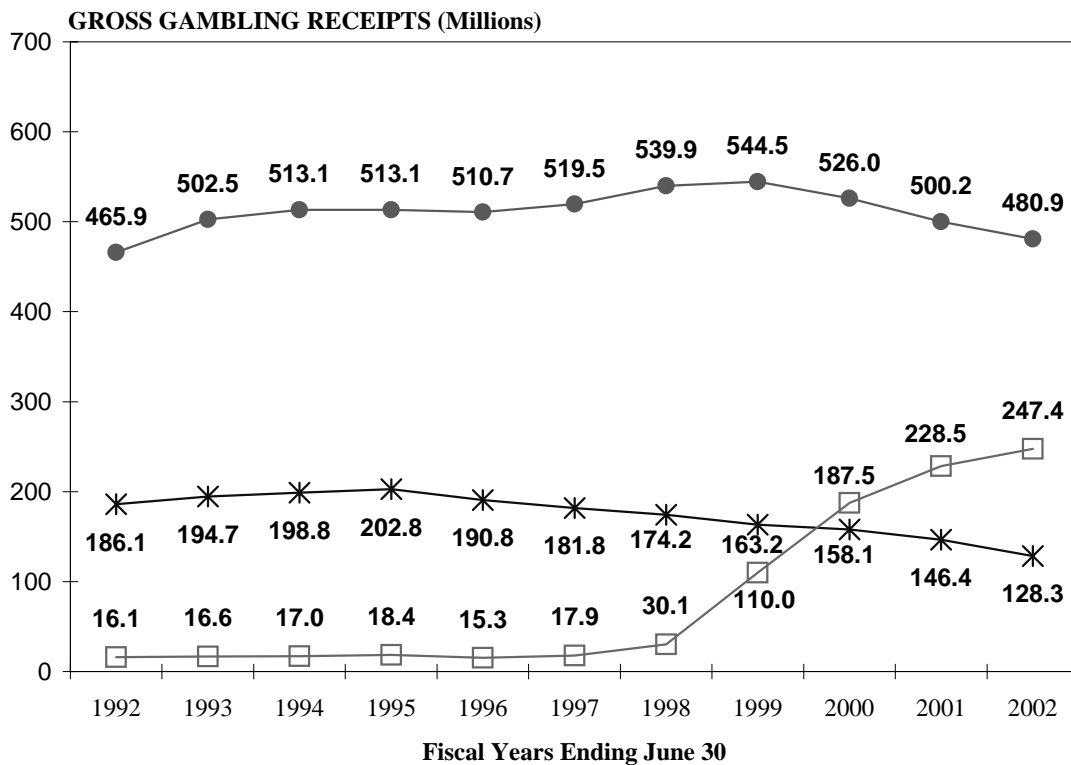
* Only includes licensees reporting activity

GROWTH SUMMARY OF GAMBLING ACTIVITY

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *



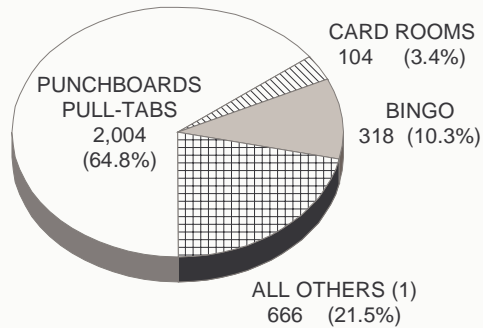
* Only includes licensees reporting activity

DISTRIBUTION OF GAMBLING ACTIVITY

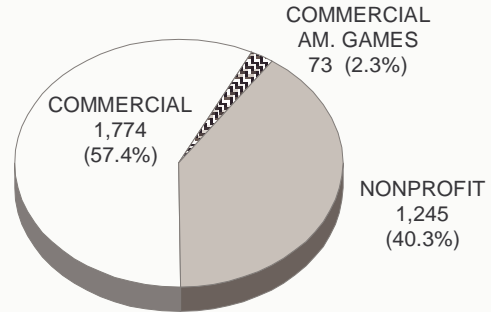
FOR THE YEAR ENDED JUNE 30, 2002

NUMBER OF LICENSEES REPORTING ACTIVITY - 3,092

By Type of Activity

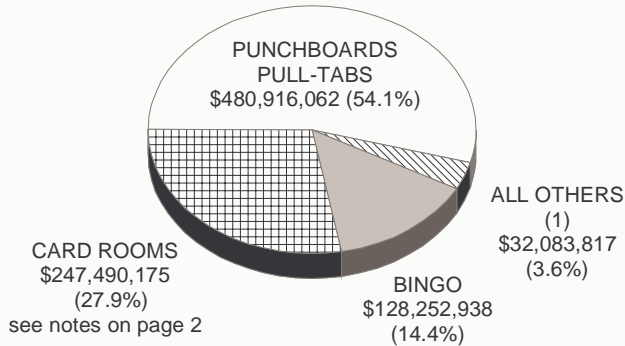


By Type of License

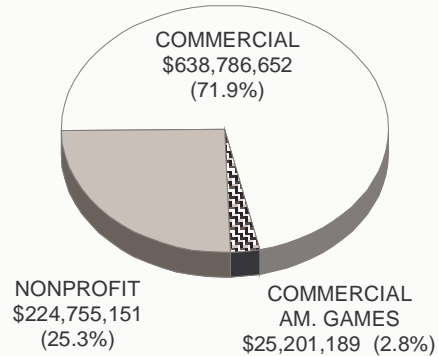


GROSS GAMBLING RECEIPTS REPORTED - \$888,742,992

By Type of Activity

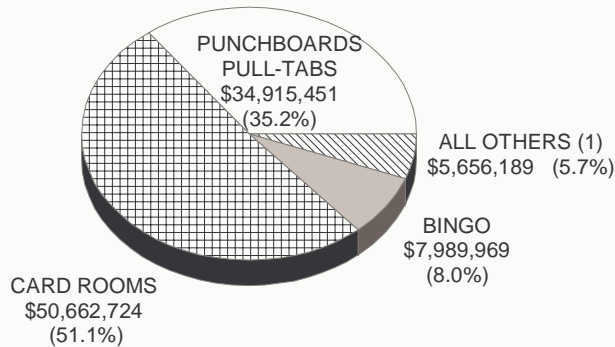


By Type of License

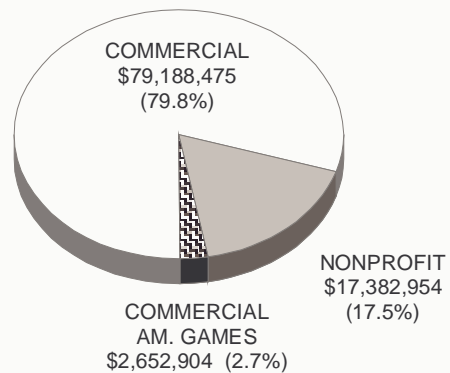


NET INCOME REPORTED - \$99,224,333

By Type of Activity



By Type of License

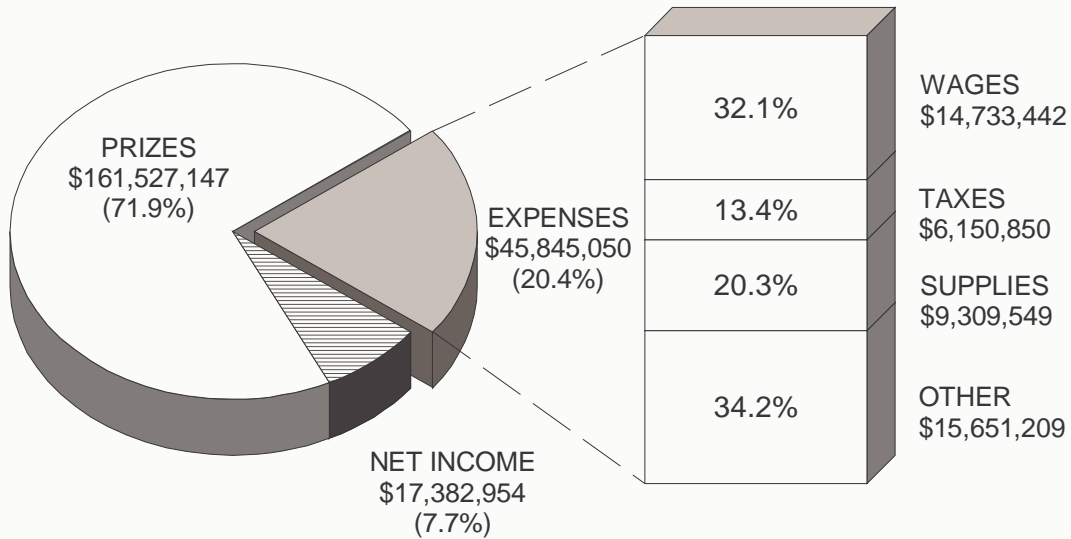


(1) Includes Fund-Raising Events, Raffles, All Amusement Games, and Bingo at Agricultural Fairs.

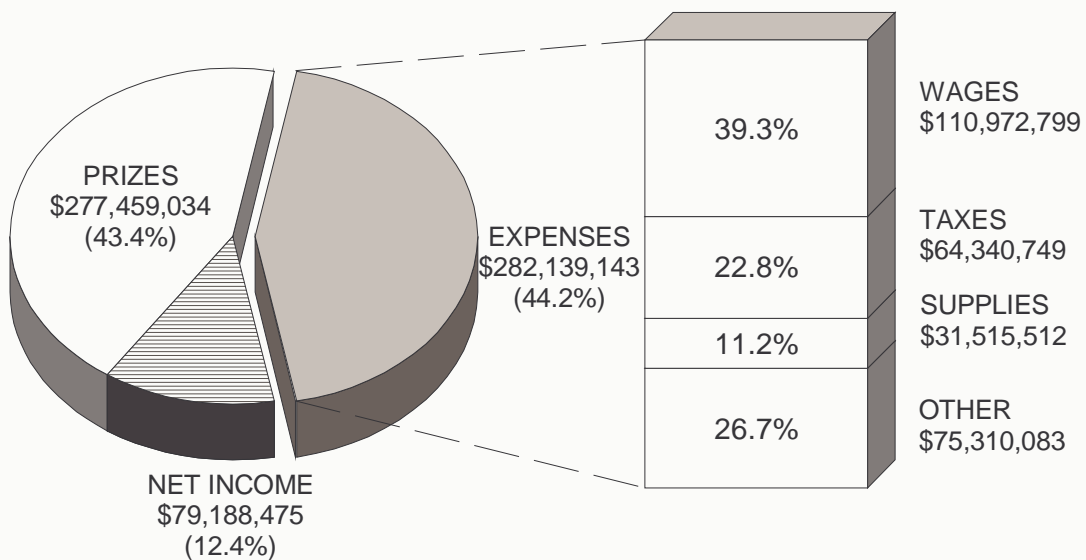
DISTRIBUTION OF GROSS GAMBLING RECEIPTS

FOR FISCAL YEAR ENDED JUNE 30, 2002

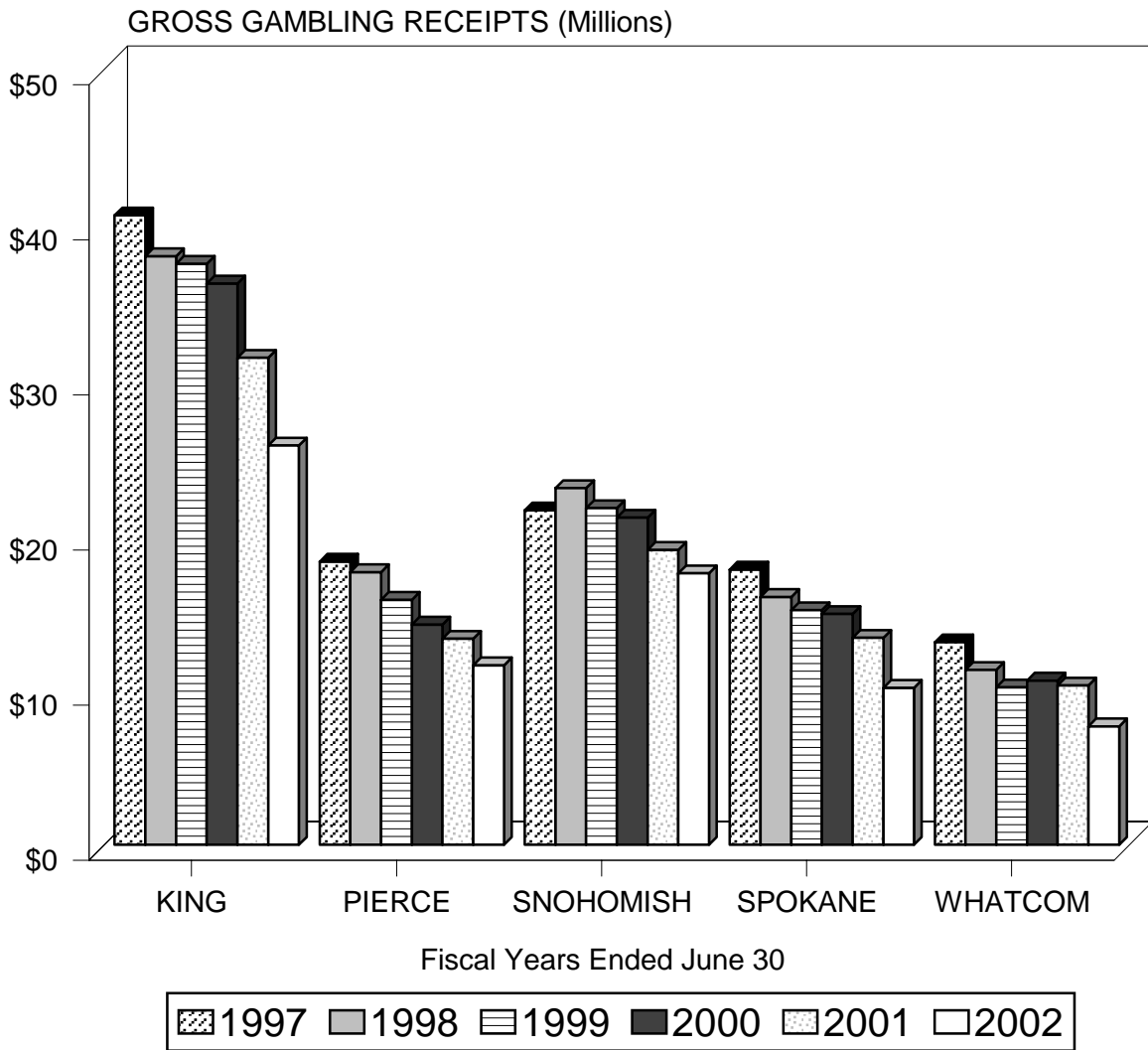
NONPROFIT \$224,755,151



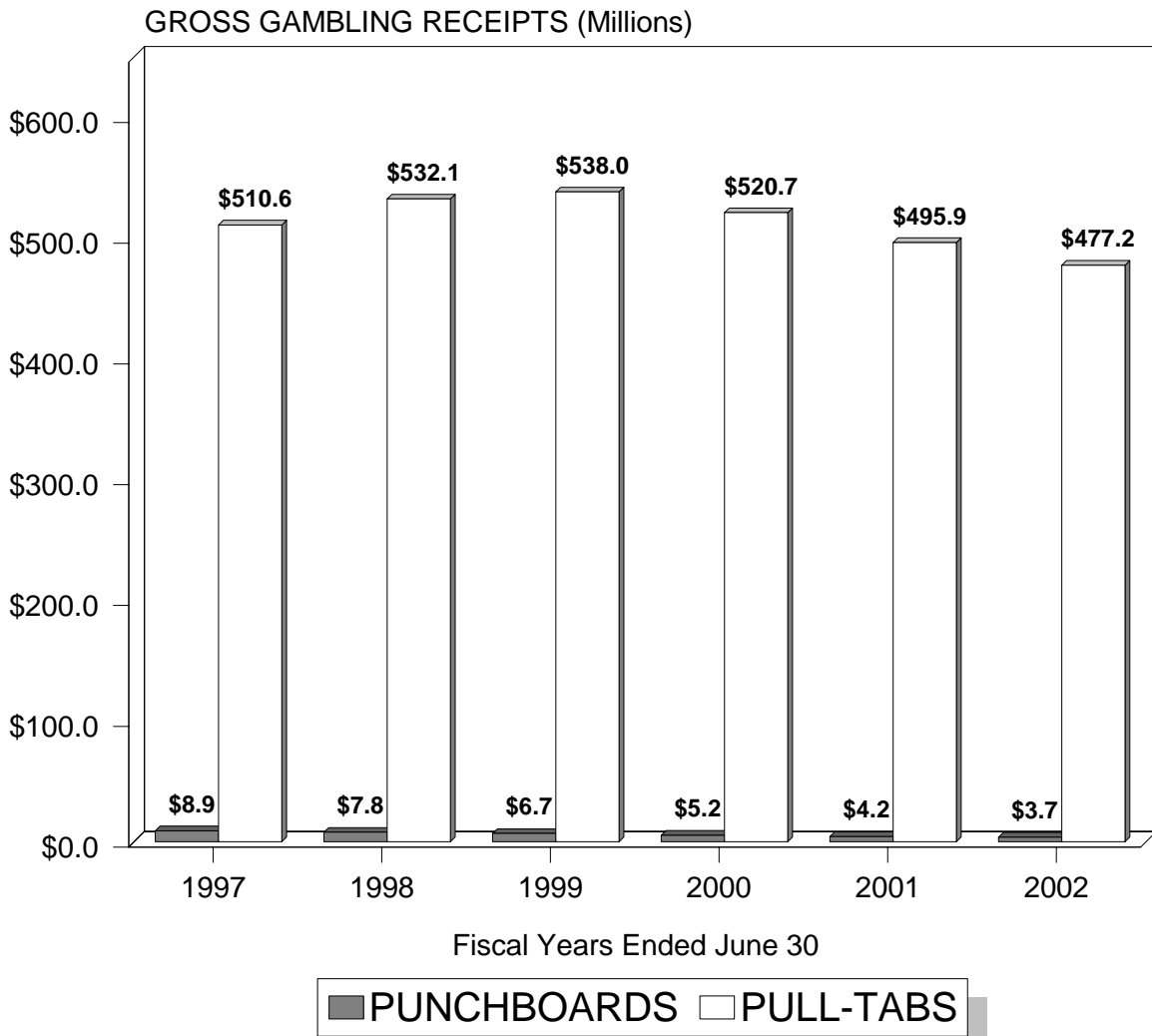
COMMERCIAL \$638,786,652



BINGO TRENDS IN SELECTED COUNTIES

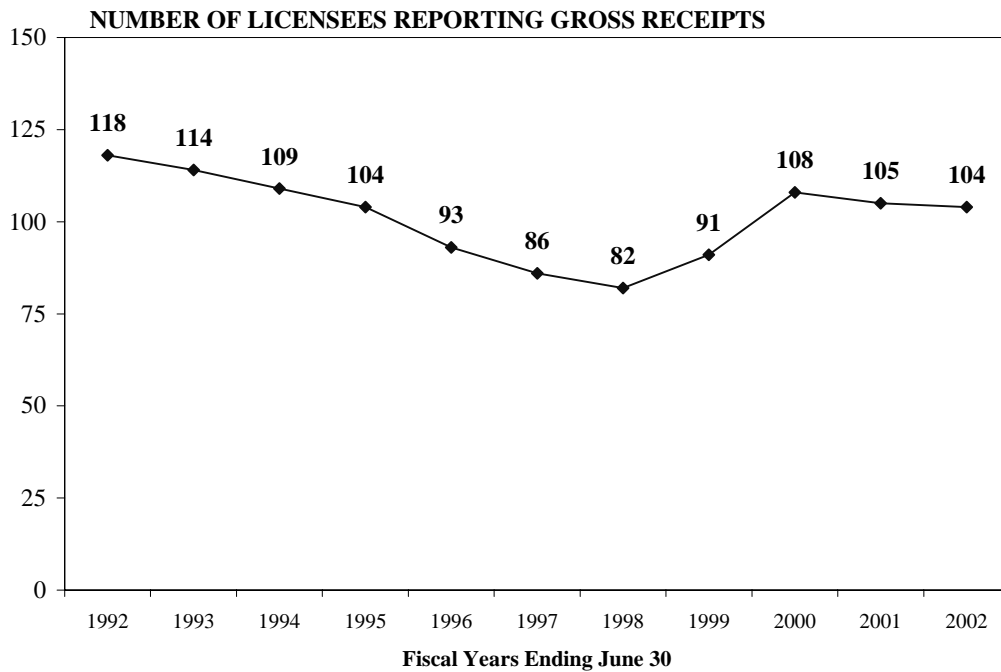
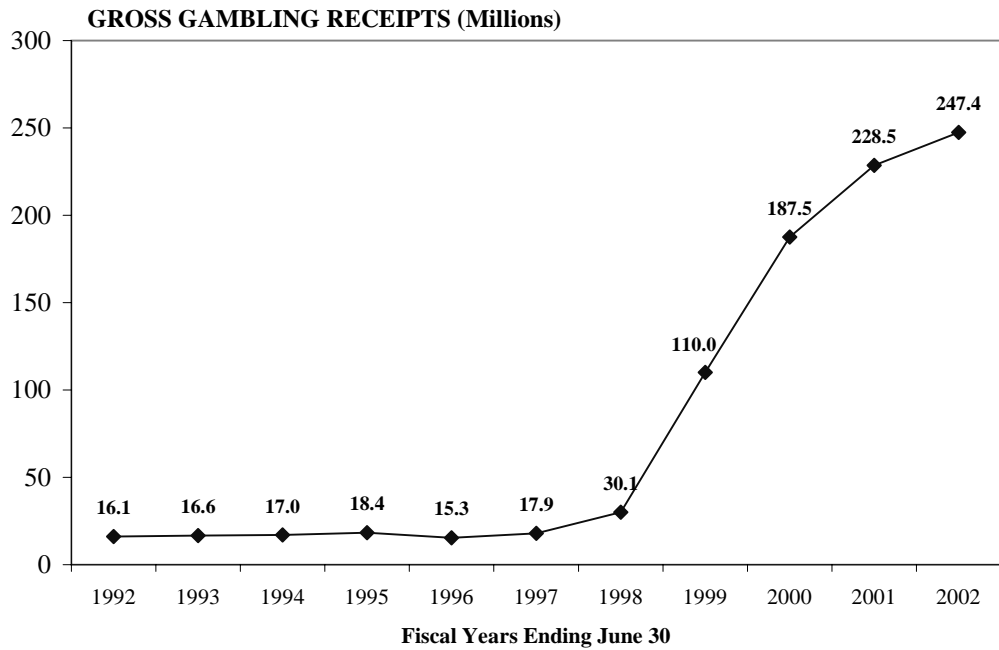


PUNCHBOARD AND PULL-TAB TRENDS

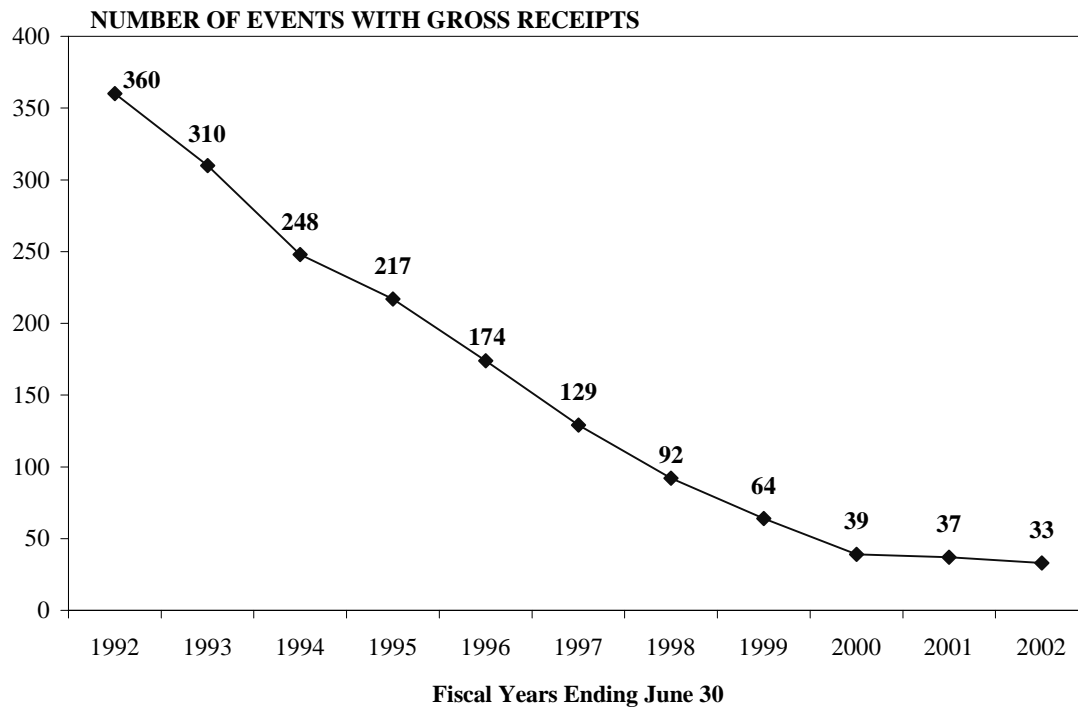
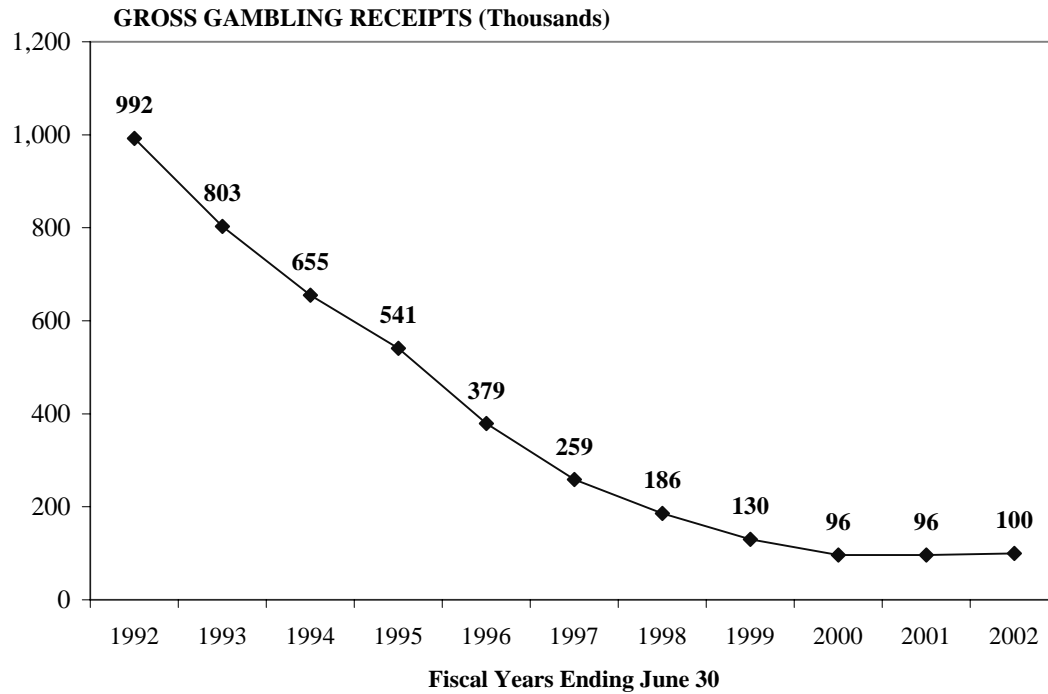


Note: Gross receipts are from commercial operators and also nonprofit/charitable operators.
See page 13.

CARD ROOM TRENDS



FUND-RAISING EVENT TRENDS



BINGO

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 2002

CLASS DEFINITIONS, YEARLY GROSS -	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S						TOTAL	
	\$1-\$100,000		\$100,001-\$500,000		\$500,001-\$3,000,000		> \$3,000,000		LICENSES	
	CLASS A - C		CLASS D - E		CLASS F - J		CLASS K - Q			
GROSS RECEIPTS	\$5,926,696	100.0 %	\$11,904,699	100.0 %	\$58,252,550	100.0 %	\$52,168,993	100.0 %	\$128,252,938	100.0 %
PRIZES PAID -CASH	4,518,569	76.3	8,983,321	75.4	43,115,373	74.0	37,108,524	71.1	93,725,787	73.1
-MERCHANDISE	56,061	0.9	45,162	0.4	178,085	0.3	242,568	0.5	521,876	0.4
NET RECEIPTS	\$1,352,066	22.8 %	\$2,876,216	24.2 %	\$14,959,092	25.7 %	\$14,817,901	28.4 %	\$34,005,275	26.5 %
EXPENSES:										
WAGES	\$142,185	2.4 %	\$751,689	6.3 %	\$4,526,550	7.8 %	\$3,942,816	7.6 %	\$9,363,240	7.3 %
SUPPLIES	130,068	2.2	236,486	2.0	1,437,731	2.5	1,266,024	2.4	3,070,309	2.4
LICENSE FEE	38,128	0.6	67,804	0.6	215,388	0.4	164,000	0.3	485,320	0.4
TAXES -LOCAL	41,003	0.7	121,699	1.0	684,305	1.2	686,233	1.3	1,533,240	1.2
-STATE	10,871	0.2	65,847	0.6	403,530	0.7	323,750	0.6	803,998	0.6
-FEDERAL	10,350	0.2	67,356	0.6	374,289	0.6	294,172	0.6	746,167	0.6
BUILDING -RENT	91,994	1.6	65,124	0.5	841,718	1.4	591,573	1.1	1,590,409	1.2
-DEPREC.	0	0.0	38,025	0.3	239,172	0.4	338,308	0.6	615,505	0.5
EQUIPMENT -RENT/DEPREC.	9,566	0.2	28,342	0.2	1,073,279	1.8	1,276,467	2.4	2,387,654	1.9
UTILITIES/REPAIRS/MAINT.	55,894	0.9	151,135	1.3	730,304	1.3	736,685	1.4	1,674,018	1.3
ADVERTISING	13,939	0.2	25,830	0.2	315,878	0.5	353,967	0.7	709,614	0.6
CONTRACT SERVICES	45,379	0.8	49,059	0.4	388,722	0.7	236,206	0.5	719,366	0.6
OTHER	18,864	0.3	117,341	1.0	1,012,176	1.7	1,168,085	2.3	2,316,466	1.7
TOTAL EXPENSES	\$608,241	10.3 %	\$1,785,737	15.0 %	\$12,243,042	21.0 %	\$11,378,286	21.8 %	\$26,015,306	20.3 %
NET INCOME	<u>\$743,825</u>	<u>12.5 %</u>	<u>\$1,090,479</u>	<u>9.2 %</u>	<u>\$2,716,050</u>	<u>4.7 %</u>	<u>\$3,439,615</u>	<u>6.6 %</u>	<u>\$7,989,969</u>	<u>6.2 %</u>
AVERAGE NET INCOME	\$3,444		\$19,473		\$84,877		\$245,687		\$25,126	
NET INCOME FROM RETAIL SALES	\$67,348		\$118,918		(\$83,865)		(\$255,530)		(\$153,129)	
- FROM DRAWING SALES	\$0		\$3,036		-\$79		\$0		\$2,957	
- FROM AMUSEMENT SALES	\$0		\$0		\$57,983		\$73,893		\$131,876	
DONATED PRIZES	105,994		480		25		0		106,499	
TOTAL NUMBER OF SESSIONS	8,270		6,738		12,655		8,783		36,446	
TOTAL ATTENDANCE	276,093		342,522		1,289,873		1,191,234		3,099,722	
AVERAGE ATTENDANCE	33		51		102		136		85	
PER PLAYER STATISTICS:										
- GROSS	\$21.47		\$34.76		\$45.16		\$43.79		\$41.38	
- PRIZES	\$16.57		\$26.36		\$33.56		\$31.35		\$30.41	
- EXPENSES	\$2.20		\$5.21		\$9.49		\$9.55		\$8.39	
- NET INCOME	\$2.69		\$3.18		\$2.11		\$2.89		\$2.58	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the non-profit organization.

BINGO

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 2002

CLASS DEFINITIONS, YEARLY GROSS -	ANNUAL REPORTS	Q U A R T E R L Y R E P O R T S				TOTAL LICENSES
	\$1-\$100,000	\$100,001-\$500,000	\$500,001-\$3,000,000	> \$3,000,000		
	<u>CLASS A - C</u>	<u>CLASS D - E</u>	<u>CLASS F - J</u>	<u>CLASS K - Q</u>		
NUMBER OF LICENSEES: (1)						
- REPORTING ACTIVITY*	216	56 (1)	32 (1)	14 (1)	318	
- REPORTING NO ACTIVITY	32	3	1	0	36	
- NOT REPORTING	16	0	1	0	17	
	<u>264</u>	<u>59</u>	<u>34</u>	<u>14</u>	<u>371</u>	
* PERCENT OF:						
- LICENSES	67.9%	17.6%	10.1%	4.4%	100.0%	
- GROSS RECEIPTS	4.6%	9.3%	45.4%	40.7%	100.0%	
- NET INCOME	9.3%	13.6%	34.0%	43.1%	100.0%	

(1) Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PRIZES PAID %	WAGES	OTHER EXPENSES	NET INCOME	**		PER PLAYER AVERAGES:		
							NET INCOME %	ATTENDANCE	GROSS	EXPENSES	NET INCOME
1 Seattle Junior Hockey/Mountlake Terrace	\$4,998,681	\$3,654,579	73.1%	\$306,354	\$601,353	\$436,395	8.7%	102,427	\$48.80	\$8.86	\$4.26
2 Music Works Northwest/Renton	4,855,102	3,464,669	71.4%	444,306	806,562	139,565	2.9%	99,521	48.78	12.57	1.40
3 Northern Lights Drum & Bugle/Longview	4,564,489	3,127,118	68.5%	285,096	569,180	583,095	12.8%	74,679	61.12	11.44	7.81
4 40 & 8 # 00099/Vancouver	4,321,335	2,975,253	68.9%	236,271	578,768	531,043	12.3%	87,309	49.49	9.34	6.08
5 Big Brothers Big Sisters/King Co./Burien	3,853,184	2,758,420	71.6%	394,406	488,239	212,119	5.5%	110,847	34.76	7.96	1.91
6 Seattle Skating Club Inc./Edmonds	3,779,087	2,834,288	75.0%	255,318	635,912	53,569	1.4%	85,483	44.21	10.43	0.63
7 Cascades Youth Music Assoc./Shoreline	3,697,932	2,716,746	73.5%	212,804	643,189	125,193	3.4%	87,232	42.39	9.81	1.44
8 Silver Buckle Rodeo Club/Vancouver	3,358,512	2,324,143	69.2%	243,855	475,210	315,304	9.4%	74,978	44.79	9.59	4.21
9 Sno-King Amateur Hockey Assoc./Kirkland	3,210,047	2,404,230	74.9%	244,988	421,654	139,175	4.3%	67,971	47.23	9.81	2.05
10 Jaycees/Seattle/Tukwila	3,199,119	2,377,901	74.3%	200,234	465,423	155,561	4.9%	76,148	42.01	8.74	2.04
	<u>\$39,837,488</u>	<u>\$28,637,347</u>	<u>71.9%</u>	<u>\$2,823,632</u>	<u>\$5,685,490</u>	<u>\$2,691,019</u>	<u>6.8%</u>	<u>866,595</u>	<u>\$45.97</u>	<u>\$9.82</u>	<u>\$3.11</u>

TOP TEN, AS A PERCENT
OF BINGO TOTALS →

3.1%

31.1%

30.4%

30.2%

34.1%

33.7%

28.0%

of licenses

** Net Income does not reflect adjusted cash flow, which is used for compliance purposes.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of a non-profit organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2002**

	COMMERCIAL LICENSES		NONPROFIT LICENSES		TOTAL LICENSES	
PULL-TABS:						
GROSS RECEIPTS	\$387,853,040	100.0 %	\$89,368,436	100.0 %	\$477,221,476	100.0 %
PRIZES -CASH	270,926,969	69.9	63,495,871	71.0	334,422,840	70.1
-MERCHANDISE	2,419,438	0.6	581,217	0.7	3,000,655	0.6
PUNCHBOARD NET RECEIPTS	<u>\$114,506,633</u>	<u>29.5 %</u>	<u>\$25,291,348</u>	<u>28.3 %</u>	<u>\$139,797,981</u>	<u>29.3 %</u>
PUNCHBOARDS:						
GROSS RECEIPTS	\$3,443,437	100.0 %	\$251,149	100.0 %	\$3,694,586	100.0 %
PRIZES -CASH	1,092,289	31.7	112,645	44.9	1,204,934	32.6
-MERCHANDISE	846,362	24.6	54,557	21.7	900,919	24.4
PULL-TAB NET RECEIPTS	<u>\$1,504,786</u>	<u>43.7 %</u>	<u>\$83,947</u>	<u>33.4 %</u>	<u>\$1,588,733</u>	<u>43.0 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$391,296,477	100.0 %	\$89,619,585	100.0 %	\$480,916,062	100.0 %
PRIZES -CASH	272,019,258	69.5	63,608,516	71.0	335,627,774	69.8
-MERCHANDISE	3,265,800	0.8	635,774	0.7	3,901,574	0.8
TOTAL NET RECEIPTS	<u>\$116,011,419</u>	<u>29.7 %</u>	<u>\$25,375,295</u>	<u>28.3 %</u>	<u>\$141,386,714</u>	<u>29.4 %</u>
EXPENSES:						
WAGES	\$19,658,285	5.0 %	\$5,290,083	5.9 %	\$24,948,368	5.2 %
SUPPLIES	28,684,755	7.3	5,952,679	6.6	34,637,434	7.2
LICENSE FEE	4,120,145	1.1	860,299	1.0	4,980,444	1.0
TAX -LOCAL	13,746,559	3.5	1,951,095	2.2	15,697,654	3.3
-STATE	2,818,890	0.7	588,639	0.7	3,407,529	0.7
-FEDERAL	2,368,208	0.6	460,897	0.5	2,829,105	0.6
EQUIPMENT	668,857	0.2	197,281	0.2	866,138	0.2
GAME COUNTING SERVICE	789,438	0.2	40,875	0.0	830,313	0.2
CONTRACT SERVICES	(1) 0.0	0.0	321,216	0.4	321,216	0.1
OVER/SHORT & OTHER EXPENSES	5,436,244	1.4	637,463	0.7	6,073,707	1.3
OCCUPANCY	9,194,287	2.3	2,413,007	2.7	11,607,294	2.4
ADVERTISING	(1) 0.0	0.0	272,061	0.3	272,061	0.1
TOTAL EXPENSES	<u>\$87,485,668</u>	<u>22.3 %</u>	<u>\$18,985,595</u>	<u>21.2 %</u>	<u>\$106,471,263</u>	<u>22.3 %</u>
NET INCOME	<u>\$28,525,751</u>	<u>7.4 %</u>	<u>\$6,389,700</u>	<u>7.1 %</u>	<u>\$34,915,451</u>	<u>7.1 %</u>
AVERAGE NET INCOME	\$17,081		\$19,131		\$17,423	

(1) Commercial organizations include these expenses in Other Expenses.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

PUNCHBOARD/PULL TAB ACTIVITY REPORT STATISTICS FOR THE YEAR ENDED JUNE 30, 2002

	COMMERCIAL LICENSES	NONPROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSEES: (1)			
- REPORTING ACTIVITY**	1,670	334	2,004
- REPORTING NO ACTIVITY	107	12	119
- NOT REPORTING	54	2	56
TOTAL	1,831	348	2,179
** PERCENT OF:			
- LICENSES	83.3%	16.7%	100.0%
- GROSS RECEIPTS	81.4%	18.6%	100.0%
- NET INCOME	81.7%	18.3%	100.0%

(1) Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PRIZES PAID %	WAGES	OTHER EXPENSES	NET INCOME	NET INCOME %
1 * Seattle Junior Hockey/Mountlake Terrace	\$4,828,054	\$3,683,235	76.3%	\$279,981	\$612,013	\$252,825	5.2%
2 Westend Pub & Grill/Tacoma	3,211,384	2,497,278	77.8%	70,457	479,911	163,738	5.1%
3 Paradise Village Bowl Restaurant/Pierce Co.	2,775,144	2,147,245	77.4%	118,827	364,798	144,274	5.2%
4 Royal Casino/Snohomish Co.	2,729,167	2,061,274	75.5%	123,485	399,208	145,200	5.3%
5 Time Out Alehouse & Grill/Federal Way	2,447,223	1,961,990	80.2%	146,833	391,183	-52,783	-2.2%
6 * Music Works Northwest/Renton	2,382,300	1,796,627	75.4%	60,576	283,920	241,177	10.1%
7 Skyway Park Bowl Restaurant/King Co.	2,350,425	1,949,047	82.9%	26,115	355,327	19,936	0.8%
8 * Sno-King Amateur Hockey Assoc./Kirkland	2,294,421	1,710,269	74.5%	151,177	351,670	81,305	3.5%
9 Lucky Seven Saloon/Kirkland	2,201,673	1,728,447	78.5%	32,230	244,071	196,925	8.9%
10 * Northwest Amateur Hockey Assn	2,080,438	1,624,593	78.1%	118,179	400,035	-62,369	-3.0%
* Non-Profit Licensee.	\$27,300,229	\$21,160,005	77.5%	\$1,127,860	\$3,882,136	\$1,130,228	4.1%
TOP TEN, AS A PERCENT OF PUNCHBOARD/ PULL-TAB TOTALS	→ 0.5%	5.7%	6.2%	4.5%	4.8%	3.2%	
	of licenses						

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

CARD ROOM

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 2002

	COMMERCIAL LICENSES		NON-PROFIT LICENSES		TOTAL LICENSES	
GROSS RECEIPTS (1)	\$247,490,175	100.0 %	\$0	100.0 %	\$247,490,175	100.0 %
PRIZES (2) -CASH	1,616,939	0.7	0	0.0	1,616,939	0.7
-MERCHANDISE	557,037	0.2	0	0.0	557,037	0.2
NET RECEIPTS	\$245,316,199	99.1 %	\$0	100.0 %	\$245,316,199	99.1 %
EXPENSES:						
WAGES -MANAGERS	\$16,884,380	6.8 %	\$0	0.0 %	\$16,884,380	6.8 %
-EMPLOYEES	74,430,134	30.1	0	0.0	74,430,134	30.1
SUPPLIES	2,830,757	1.1	0	0.0	2,830,757	1.1
LICENSE FEE	1,739,002	0.7	0	0.0	1,739,002	0.7
TAX -LOCAL	27,355,759	11.1	0	0.0	27,355,759	11.1
-STATE	7,908,130	3.2	0	0.0	7,908,130	3.2
-FEDERAL	10,143,203	4.1	0	0.0	10,143,203	4.1
OCCUPANCY	14,277,629	5.8	0	0.0	14,277,629	5.8
EQUIPMENT	7,499,243	3.0	0	0.0	7,499,243	3.0
ADVERTISING	11,021,626	4.5	0	0.0	11,021,626	4.5
CONTRACT SERVICES	5,602,775	2.3	0	0.0	5,602,775	2.3
OTHER	14,960,837	6.0	0	0.0	14,960,837	6.0
TOTAL EXPENSES	\$194,653,475	78.7 %	\$0	0.0 %	\$194,653,475	78.7 %
NET INCOME	\$50,662,724	20.4 %	\$0	100.0 %	\$50,662,724	20.4 %
AVERAGE NET INCOME	\$487,142		\$0		\$487,142	

Notes for Card Rooms Only

- (1) "Gross Receipts" include funds from three types of card room activities:
- a) chair rental fees,
 - b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
 - c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

- (2) Special "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE YEAR ENDED JUNE 30, 2002**

	COMMERCIAL LICENSES	NONPROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSEES: (1) (2)			
- REPORTING ACTIVITY**	104	0	104
- REPORTING NO ACTIVITY	8	1	9
- NOT REPORTING	2	0	2
TOTAL	114	1	115
** PERCENT OF:			
- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Non-Profit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

(2) Average number of licenses is computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on the third dark blue menu box "License Info, Reports & Statistics", then Cardroom Statistics Ranked By Gross Receipts.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

RAFFLES **ACTIVITY REPORT STATISTICS** **FOR THE YEAR ENDED JUNE 30, 2002**

GROSS RECEIPTS	\$6,543,571	100.0 %
PRIZES PAID	<u>2,888,923</u>	<u>44.1</u>
NET RECEIPTS	\$3,654,648	55.9 %
EXPENSES:		
WAGES	\$79,444	1.2 %
SUPPLIES	257,187	3.9
LICENSE FEE	126,240	1.9
TAXES - LOCAL	50,070	0.8
TAXES - STATE	6,455	0.1
TAXES - FEDERAL	5,400	0.1
OCCUPANCY:		
BUILDING	9,323	0.1
UTILITIES	6,758	0.1
OTHER	5,149	0.1
RENTAL INCOME/DONATED USE	-750	0.0
EQUIPMENT	48,900	0.7
ADVERTISING	101,235	1.5
CASH(OVER)/SHORT	1,485	0.0
CONTRACT SERVICES	11,797	0.2
OTHER	<u>61,448</u>	<u>0.9</u>
TOTAL EXPENSES	<u>\$770,141</u>	<u>11.8 %</u>
NET INCOME	<u>\$2,884,507</u>	<u>44.1 %</u>
AVERAGE NET INCOME	\$5,453	
NUMBER OF LICENSEES:		
- REPORTING ACTIVITY	529	
- REPORTING NO ACTIVITY	107	
- NOT REPORTING	<u>41</u>	
TOTAL	677	
DONATED PRIZES	\$865,430	
(INCLUDED IN PRIZES PAID)		

FUND-RAISING EVENT

ACTIVITY REPORT STATISTICS

FOR THE YEAR ENDED JUNE 30, 2002

RECEIPTS FROM GAMES:

BLACK JACK	\$19,306	31.2 %
CHUCK-A-LUCK	1,271	2.1
4-5-6	4,687	7.6
BEAT THE DEALER	2,197	3.6
WHEEL OF FORTUNE	118	0.2
CRAPS	7,510	12.1
BEAT MY SHAKE	2,406	3.9
ROULETTE	1,458	2.4
HORSE RACE	508	0.8
OTHER	<u>22,377</u>	<u>36.1</u>

TOTAL RECEIPTS FROM GAMES	\$61,838	100.0 %
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	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$15,730	\$12,858	\$2,872
PULL-TABS	<u>22,878</u>	<u>16,001</u>	<u>6,877</u>
	<u>\$38,608</u>	<u>\$28,859</u>	<u>\$9,749</u>
TOTAL EVENT NET RECEIPTS			\$71,587
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$71,587

EXPENSES:

LICENSE FEE	\$11,951	16.7 %
SUPPLIES	9,477	13.2
TAXES - LOCAL	2,063	2.9
- STATE	205	0.3
- FEDERAL	0	0.0
BUILDING - RENT	2,974	4.2
EQUIPMENT - RENT/DEPRECIATION	10,611	14.8
UTILITIES	0	0.0
ADVERTISING	2,759	3.9
CONTRACT SERVICES	1,606	2.2
(OVER)/SHORT	-540	-0.8
OTHER	<u>1,401</u>	<u>2.0</u>

TOTAL EXPENSES	<u>\$42,507</u>	<u>59.4 %</u>
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NET INCOME	<u>\$29,080</u>	<u>40.6 %</u>
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AVERAGE NET INCOME PER EVENT	\$881
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NUMBER OF EVENTS

- REPORTING ACTIVITY	33
- REPORTING NO ACTIVITY	2
- NOT REPORTING	<u>1</u>
TOTAL	36

AMUSEMENT GAMES - STATISTICS FOR THE YEAR ENDED JUNE 30, 2002

	<u>COMMERCIAL LICENSES</u>		<u>NONPROFIT LICENSES (1)</u>		<u>TOTAL LICENSES</u>	
GROSS RECEIPTS	\$ 25,201,189	100.0 %	\$ 238,611	100.0 %	\$ 25,439,800	100.0 %
PRIZES PAID	<u>5,880,746</u>	<u>23.3</u>	<u>117,412</u>	<u>49.2</u>	<u>5,998,158</u>	<u>23.6</u>
NET RECEIPTS	\$ 19,320,443	76.7 %	\$ 121,199	50.8 %	\$ 19,441,642	76.4 %
EXPENSES:						
WAGES	\$ 5,358,834	21.3	\$ 675	0.3	\$ 5,359,509	21.1
SUPPLIES	233,082	0.9	19,897	8.3	252,979	1.0
LICENSE FEE	267,395	1.1	2,939	1.2	270,334	1.1
TAXES - LOCAL	171,679	0.7	2,621	1.1	174,300	0.7
- STATE	657,899	2.6	911	0.4	658,810	2.6
- FEDERAL	353,627	1.4	0	0.0	353,627	1.4
OCCUPANCY	1,800,666	7.1	0	0.0	1,800,666	7.1
EQUIP. RENT/DEPREC.	1,003,620	4.0	120	0.1	1,003,740	3.9
ADVERTISING	207,387	0.8	1,278	0.5	208,665	0.8
CONTRACT SERVICES	136,101	0.5	1,126	0.5	137,227	0.5
REVENUE SHARING (2)	2,341,098	9.3	-	-	2,341,098	9.2
(OVER)/SHORT	0	0.0	1,507	0.6	1,507	0.0
OTHER	<u>4,136,151</u>	<u>16.4</u>	<u>427</u>	<u>0.2</u>	<u>4,136,578</u>	<u>16.3</u>
TOTAL EXPENSES	\$ <u>16,667,539</u>	<u>66.1 %</u>	\$ <u>31,501</u>	<u>13.2 %</u>	\$ <u>16,699,040</u>	<u>65.7 %</u>
NET INCOME	\$ <u><u>2,652,904</u></u>	<u><u>10.6 %</u></u>	\$ <u><u>89,698</u></u>	<u><u>37.6 %</u></u>	\$ <u><u>2,742,602</u></u>	<u><u>10.7 %</u></u>
AVG. NET INCOME	\$ 36,341		\$ 2,893		\$ 26,371	
NUMBER OF LICENSEES:						
- REPORTING ACTIVITY*	73		31		104	
- REPORTING NO ACTIVITY	11		34		45	
- NOT REPORTING	<u>12</u>		<u>10</u>		<u>22</u>	
TOTAL	96		75		171	
* PERCENT OF:						
- LICENSES	70.2%		29.8%		100.0%	
- GROSS RECEIPTS	99.1%		0.9%		100.0%	
- NET INCOME	96.7%		3.3%		100.0%	

(1)Includes Agricultural Fair Bingo activity.

(2)Commercial Amusement Games Only.

MANUFACTURERS - STATISTICS FOR THE YEAR ENDED JUNE 30, 2002

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$125,999	0.1 %	15,958	\$7.90
PULL-TABS	23,744,889	23.3	1,060,244	\$22.40
DISPENSING DEVICES	52,843	0.1	64	\$825.67
FISHBOWLS	3,477	0.0	95	\$36.60
OTHER	20,890,504	20.5		
SOLD TO DISTRIBUTORS	<u>\$44,817,712</u>	<u>44.1 %</u>		
SOLD TO NON-DISTRIBUTORS	56,885,128	55.9		
TOTAL SALES	<u><u>\$101,702,840</u></u>	<u><u>100.0 %</u></u>		
NUMBER OF LICENSEES:				
- REPORTING ACTIVITY	41			
- REPORTING NO ACTIVITY	<u>5</u>			
TOTAL	46			

DISTRIBUTORS - STATISTICS FOR THE YEAR ENDED JUNE 30, 2002

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$378,797	0.9 %	48,595	\$7.79
PULL-TABS	31,583,310	75.9	1,084,377	\$29.13
DISPENSING DEVICES	109,811	0.3	184	\$596.80
FISHBOWLS	89,791	0.2	1,870	\$48.02
OTHER	9,445,221	22.7		
TOTAL SALES (1)	<u><u>\$41,606,930</u></u>	<u><u>100.0 %</u></u>		
NUMBER OF LICENSEES:				
- REPORTING ACTIVITY	40			
- REPORTING NO ACTIVITY	<u>8</u>			
TOTAL	48			

Notes:

(1) Sales of \$1,243,538 to other distributors are excluded.

COMBINED STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	13	\$720,324	\$494,817	\$225,507	\$176,636	\$48,871
ASOTIN	15	3,356,813	1,402,318	1,954,495	1,296,610	657,885
BENTON	81	22,910,624	10,086,124	12,824,500	10,436,108	2,388,392
CHELAN	56	7,994,209	5,641,769	2,352,440	1,613,103	739,337
CLALLAM	58	5,410,990	3,706,783	1,704,207	1,003,801	700,406
CLARK	118	70,975,402	26,889,885	44,085,517	31,880,484	12,205,033
COLUMBIA	7	674,264	474,786	199,478	91,233	108,245
COWLITZ	74	24,648,025	13,867,515	10,780,510	8,075,106	2,705,404
DOUGLAS	20	4,910,720	1,380,882	3,529,838	2,506,110	1,023,728
FERRY	10	721,552	482,932	238,620	128,653	109,967
FRANKLIN	31	10,964,028	5,425,332	5,538,696	4,863,786	674,910
GARFIELD	3	57,223	36,623	20,600	9,947	10,653
GRANT	85	12,044,831	7,440,675	4,604,156	3,070,211	1,533,945
GRAYS HARBOR	114	13,127,503	7,943,388	5,184,115	4,019,851	1,164,264
ISLAND	43	7,809,560	5,310,616	2,498,944	1,834,033	664,911
JEFFERSON	25	1,399,628	935,027	464,601	271,168	193,433
KING	577	245,537,851	103,634,507	141,903,344	115,208,440	26,694,904
KITSAP	105	25,635,449	13,681,084	11,954,365	8,492,783	3,461,582
KITTITAS	43	4,933,081	2,492,910	2,440,171	2,150,191	289,980
Klickitat	18	1,844,667	1,283,760	560,907	341,540	219,367
LEWIS	76	8,403,802	5,541,492	2,862,310	2,251,403	610,907
LINCOLN	12	351,094	233,565	117,529	75,138	42,391
MASON	44	6,533,630	3,900,912	2,632,718	2,040,313	592,405
OKANOGAN	53	4,356,735	2,917,658	1,439,077	930,862	508,215
PACIFIC	55	7,022,238	4,524,010	2,498,228	1,812,896	685,332
PEND OREILLE	22	810,958	548,950	262,008	135,640	126,368
PIERCE	340	113,252,211	56,752,985	56,499,226	43,073,362	13,425,864
SAN JUAN	11	1,478,672	1,101,413	377,259	231,193	146,066
SKAGIT	77	10,484,469	7,139,625	3,344,844	2,620,529	724,315
SKAMANIA	7	766,953	550,226	216,727	127,206	89,521
SNOHOMISH	268	109,868,422	58,411,057	51,457,365	40,242,801	11,214,564
SPOKANE	228	53,854,088	27,587,388	26,266,700	20,295,858	5,970,842
STEVENS	33	1,728,541	1,179,020	549,521	345,266	204,255
THURSTON	90	21,251,837	12,460,872	8,790,965	6,771,239	2,019,726
WAHKIAKUM	3	261,864	181,005	80,859	60,403	20,456
WALLA WALLA	36	6,507,400	4,599,178	1,908,222	1,479,561	428,661
WHATCOM	85	34,342,241	23,192,802	11,149,439	8,964,801	2,184,638
WHITMAN	16	591,093	417,575	173,518	120,439	53,079
YAKIMA	127	31,676,795	18,799,604	12,877,191	9,682,013	3,195,178
OUT OF STATE **	13	9,523,205	2,215,857	7,307,348	5,921,015	1,386,333
TOTAL	3,092	\$888,742,992	\$444,866,927	\$443,876,065	\$344,651,732	\$99,224,333

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

** Includes organizations whose primary business office is located outside WA state, yet conducted carnival activity throughout the state.

BINGO STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 2002

<u>COUNTY</u>	<u>AVERAGE # OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$3,431	\$2,466	\$965	\$106	\$859
ASOTIN	1	231,486	159,725	71,761	52,435	19,326
BENTON	9	4,482,393	3,324,463	1,157,930	921,814	236,116
CHELAN	9	1,378,074	1,075,718	302,356	181,090	121,266
CLALLAM	13	1,260,743	939,351	321,392	159,328	162,064
CLARK	11	12,636,188	9,032,926	3,603,262	2,464,205	1,139,057
COLUMBIA	1	31,953	23,716	8,237	1,379	6,858
COWLITZ	9	7,505,269	5,342,029	2,163,240	1,423,611	739,629
DOUGLAS	2	93,292	84,463	8,829	5,702	3,127
FERRY	0	0	0	0	0	0
FRANKLIN	2	2,619,379	1,796,027	823,352	525,233	298,119
GARFIELD	0	0	0	0	0	0
GRANT	16	1,808,622	1,352,459	456,163	256,488	199,675
GRAYS HARBOR	16	1,341,023	990,424	350,599	196,959	153,640
ISLAND	8	576,417	474,244	102,173	63,485	38,688
JEFFERSON	6	188,879	141,585	47,294	20,435	26,859
KING	45	25,736,069	18,918,075	6,817,994	5,788,397	1,029,597
KITSAP	16	4,443,788	3,213,945	1,229,843	833,014	396,829
KITTITAS	3	122,301	95,106	27,195	24,084	3,111
Klickitat	2	16,055	14,176	1,879	1,106	773
LEWIS	9	1,333,105	974,361	358,744	240,778	117,966
LINCOLN	1	9,370	8,173	1,197	317	880
MASON	4	210,089	171,165	38,924	57,499	-18,575
OKANOGAN	4	397,704	293,084	104,620	51,180	53,440
PACIFIC	9	1,379,747	1,008,662	371,085	275,803	95,282
PEND OREILLE	3	125,782	101,217	24,565	4,911	19,654
PIERCE	27	11,567,562	8,488,159	3,079,403	2,212,472	866,931
SAN JUAN	2	37,251	28,691	8,560	-629	9,189
SKAGIT	7	240,273	168,103	72,170	44,724	27,446
SKAMANIA	2	31,757	23,734	8,023	1,466	6,557
SNOHOMISH	27	17,505,225	13,121,839	4,383,386	3,683,670	699,716
SPOKANE	16	10,120,299	7,335,417	2,784,882	1,962,260	822,622
STEVENS	4	146,629	107,242	39,387	13,435	25,952
THURSTON	7	359,718	226,361	133,357	44,627	88,730
WAHKIAKUM	1	7,852	5,375	2,477	585	1,892
WALLA WALLA	5	2,362,436	1,672,013	690,423	490,138	200,285
WHATCOM	8	7,635,600	5,367,556	2,268,044	2,179,844	88,200
WHITMAN	0	0	0	0	0	0
YAKIMA	11	10,307,177	8,165,613	2,141,564	1,833,355	308,209
TOTAL	318	\$128,252,938	\$94,247,663	\$34,005,275	\$26,015,306	\$7,989,969

*Average number of licensees computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY

FOR THE YEAR ENDED JUNE 30, 2002

<u>COUNTY</u>	<u>AVERAGE # OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$716,594	\$492,243	\$224,351	\$176,477	\$47,874
ASOTIN	9	1,795,360	1,234,313	561,047	402,490	158,557
BENTON	45	9,426,900	6,575,058	2,851,842	2,111,827	740,015
CHELAN	33	6,428,860	4,486,311	1,942,549	1,304,930	637,619
CLALLAM	33	3,956,845	2,713,659	1,243,186	812,158	431,028
CLARK	89	23,781,064	16,659,420	7,121,644	5,431,680	1,689,964
COLUMBIA	4	640,740	450,374	190,366	89,603	100,763
COWLITZ	49	12,107,561	8,342,037	3,765,524	2,756,330	1,009,194
DOUGLAS	13	1,964,020	1,292,577	671,443	489,608	181,835
FERRY	8	719,136	482,186	236,950	127,826	109,124
FRANKLIN	17	4,917,070	3,608,417	1,308,653	1,055,139	253,514
GARFIELD	3	57,223	36,623	20,600	9,947	10,653
GRANT	43	8,569,434	6,071,113	2,498,321	1,835,236	663,085
GRAYS HARBOR	78	10,391,260	6,872,950	3,518,310	2,562,239	956,071
ISLAND	24	6,227,448	4,613,722	1,613,726	1,011,166	602,560
JEFFERSON	12	1,154,165	768,595	385,570	240,495	145,075
KING	352	114,528,212	81,746,062	32,782,150	25,440,384	7,341,766
KITSAP	68	15,021,446	10,425,492	4,595,954	3,118,560	1,477,394
KITTITAS	30	3,529,496	2,364,758	1,164,738	824,023	340,715
KLICKITAT	11	1,776,341	1,264,388	511,953	311,536	200,417
LEWIS	52	6,724,617	4,531,780	2,192,837	1,583,722	609,115
LINCOLN	9	339,467	224,792	114,675	74,668	40,007
MASON	34	5,389,076	3,708,571	1,680,505	1,237,914	442,591
OKANOGAN	34	3,835,896	2,550,970	1,284,926	872,581	412,345
PACIFIC	32	5,012,014	3,404,925	1,607,089	1,127,125	479,964
PEND OREILLE	14	675,468	441,623	233,845	130,290	103,555
PIERCE	244	66,549,269	46,886,834	19,662,435	14,349,990	5,312,445
SAN JUAN	9	1,441,421	1,072,722	368,699	231,822	136,877
SKAGIT	56	9,816,858	6,912,819	2,904,039	2,298,258	605,781
SKAMANIA	3	732,103	524,961	207,142	125,497	81,645
SNOHOMISH	177	62,519,578	44,522,701	17,996,877	14,373,842	3,623,035
SPOKANE	156	27,246,600	19,396,334	7,850,266	6,236,151	1,614,115
STEVENS	24	1,566,378	1,057,407	508,971	328,332	180,639
THURSTON	65	17,489,681	12,175,206	5,314,475	3,855,930	1,458,545
WAHKIAKUM	2	254,012	175,630	78,382	59,818	18,564
WALLA WALLA	20	3,921,373	2,882,507	1,038,866	810,373	228,493
WHATCOM	59	23,789,475	17,696,270	6,093,205	4,903,826	1,189,379
WHITMAN	9	574,604	411,830	162,774	113,970	48,804
YAKIMA	74	15,328,997	10,451,168	4,877,829	3,645,500	1,232,329
TOTAL	<u>2,004</u>	<u>\$480,916,062</u>	<u>\$339,529,348</u>	<u>\$141,386,714</u>	<u>\$106,471,263</u>	<u>\$34,915,451</u>

* Average number of licensees computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

CARD ROOM STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 2002

<u>COUNTY</u>	<u>AVERAGE # OF LICENSEES*</u>	<u>(1) GROSS RECEIPTS</u>	<u>(1) PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	1,308,754	0	1,308,754	837,983	470,771
BENTON	4	8,324,713	0	8,324,713	7,145,426	1,179,287
CHELAN	0	0	0	0	0	0
CLALLAM	1	9,369	0	9,369	4,065	5,304
CLARK	4	29,998,490	0	29,998,490	20,792,719	9,205,771
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	4,871,600	97,000	4,774,600	3,863,101	911,499
DOUGLAS	2	2,849,016	1,000	2,848,016	2,010,083	837,933
FERRY	0	0	0	0	0	0
FRANKLIN	2	3,295,262	3,250	3,292,012	3,257,982	34,030
GARFIELD	0	0	0	0	0	0
GRANT	2	1,606,967	0	1,606,967	963,859	643,108
GRAYS HARBOR	3	1,111,175	0	1,111,175	1,061,089	50,086
ISLAND	1	29,215	0	29,215	20,334	8,881
JEFFERSON	1	18,914	0	18,914	8,220	10,694
KING	28	99,331,085	1,135,132	98,195,953	81,288,120	16,907,833
KITSAP	4	6,097,884	5,100	6,092,784	4,536,658	1,556,126
KITTITAS	1	1,212,181	0	1,212,181	1,294,953	-82,772
KLICKITAT	1	39,805	0	39,805	26,012	13,793
LEWIS	2	284,751	200	284,551	420,283	-135,732
LINCOLN	0	0	0	0	0	0
MASON	1	905,998	4,875	901,123	744,125	156,998
OKANOGAN	2	8,525	0	8,525	4,236	4,289
PACIFIC	1	144,452	0	144,452	154,009	-9,557
PEND OREILLE	0	0	0	0	0	0
PIERCE	11	30,608,272	188,394	30,419,878	23,942,917	6,476,961
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	343,559	19,475	324,084	268,317	55,767
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	7	28,756,942	488,150	28,268,792	21,808,301	6,460,491
SPOKANE	9	14,739,118	179,584	14,559,534	11,344,849	3,214,685
STEVENS	0	0	0	0	0	0
THURSTON	2	3,247,309	0	3,247,309	2,839,022	408,287
WAHIAKUM	0	0	0	0	0	0
WALLA WALLA	1	135,550	11,810	123,740	148,252	-24,512
WHATCOM	4	2,767,628	29,661	2,737,967	1,842,892	895,075
WHITMAN	0	0	0	0	0	0
YAKIMA	6	5,443,641	10,345	5,433,296	4,025,668	1,407,628
TOTAL	<u>104</u>	<u>\$247,490,175</u>	<u>\$2,173,976</u>	<u>\$245,316,199</u>	<u>\$194,653,475</u>	<u>\$50,662,724</u>

(1) See notes on page 2.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands are already deducted to get Net Win and Gross Receipts].

* Average number of licensees computed by dividing the total licensees reporting activity for the year by the number of reporting periods.

RAFFLE STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	1	\$299	\$108	\$191	\$53	\$138
ASOTIN	4	21,213	8,280	12,933	3,702	9,231
BENTON	18	312,318	86,456	225,862	15,657	210,205
CHELAN	10	35,576	27,864	7,712	3,515	4,197
CLALLAM	10	171,445	47,589	123,856	27,841	96,015
CLARK	7	41,047	15,075	25,972	4,816	21,156
COLUMBIA	2	1,571	696	875	251	624
COWLITZ	11	113,234	70,965	42,269	14,521	27,748
DOUGLAS	2	2,486	888	1,598	437	1,161
FERRY	1	365	170	195	82	113
FRANKLIN	7	126,846	16,838	110,008	23,803	86,205
GARFIELD	0	0	0	0	0	0
GRANT	19	27,342	9,404	17,938	5,146	12,792
GRAYS HARBOR	15	59,254	23,414	35,840	9,382	26,458
ISLAND	9	36,849	15,466	21,383	2,874	18,509
JEFFERSON	6	37,670	24,847	12,823	2,018	10,805
KING	120	1,697,097	748,783	948,314	225,284	723,030
KITSAP	16	66,084	36,547	29,537	4,142	25,395
KITTITAS	8	67,027	33,046	33,981	6,140	27,841
KLICKITAT	2	10,049	4,200	5,849	1,607	4,242
LEWIS	12	59,425	35,151	24,274	6,260	18,014
LINCOLN	2	2,257	600	1,657	153	1,504
MASON	4	27,702	15,862	11,840	754	11,086
OKANOGAN	12	110,610	72,601	38,009	2,422	35,587
PACIFIC	9	46,296	26,579	19,717	3,460	16,257
PEND OREILLE	3	7,517	5,576	1,941	147	1,794
PIERCE	47	960,149	281,545	678,604	82,403	596,201
SAN JUAN	0	0	0	0	0	0
SKAGIT	12	77,522	33,863	43,659	7,887	35,772
SKAMANIA	2	3,093	1,531	1,562	243	1,319
SNOHOMISH	49	656,286	241,043	415,243	96,832	318,411
SPOKANE	37	806,951	531,440	275,511	106,013	169,498
STEVENS	5	15,534	14,371	1,163	3,499	-2,336
THURSTON	14	148,879	58,108	90,771	28,143	62,628
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	9	87,841	32,348	55,493	30,745	24,748
WHATCOM	9	90,051	73,471	16,580	6,982	9,598
WHITMAN	4	3,094	1,162	1,932	451	1,481
YAKIMA	30	279,996	96,832	183,164	26,119	157,045
OUT OF STATE	1	332,596	196,204	136,392	16,357	120,035
TOTAL	529	\$6,543,571	\$2,888,923	\$3,654,648	\$770,141	\$2,884,507

* Only includes licensees reporting activity.

FUND-RAISING EVENT STATISTICS BY COUNTY

FOR THE YEAR ENDED JUNE 30, 2002

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	2	1,803	0	1,803	1,185	618
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	1	4,508	1,065	3,443	1,278	2,165
DOUGLAS	0	0	0	0	0	0
FERRY	1	2,051	576	1,475	745	730
FRANKLIN	3	5,471	800	4,671	1,629	3,042
GARFIELD	0	0	0	0	0	0
GRANT	2	5,289	30	5,259	1,720	3,539
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	10	40,193	8,557	31,636	20,213	11,423
KITSAP	0	0	0	0	0	0
KITTITAS	1	2,076	0	2,076	991	1,085
KLICKITAT	2	2,417	996	1,421	1,279	142
LEWIS	1	1,904	0	1,904	360	1,544
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	1	19,488	10,823	8,665	3,621	5,044
PEND OREILLE	0	0	0	0	0	0
PIERCE	3	1,056	0	1,056	1,258	-202
SAN JUAN	0	0	0	0	0	0
SKAGIT	1	6,257	5,365	892	1,343	-451
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	2	1,435	400	1,035	635	400
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	1	2,575	247	2,328	3,304	-976
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	2	3,923	0	3,923	2,946	977
YAKIMA	0	0	0	0	0	0
TOTAL	<u>33</u>	<u>\$100,446</u>	<u>\$28,859</u>	<u>\$71,587</u>	<u>\$42,507</u>	<u>\$29,080</u>

*Only includes events from which licensees report activity.

AMUSEMENT GAME STATISTICS BY COUNTY FOR THE YEAR ENDED JUNE 30, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	5	364,300	100,147	264,153	241,384	22,769
CHELAN	2	149,896	51,876	98,020	122,383	-24,363
CLALLAM	1	12,588	6,184	6,404	409	5,995
CLARK	7	4,518,613	1,182,464	3,336,149	3,187,064	149,085
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	45,853	14,419	31,434	16,265	15,169
DOUGLAS	1	1,906	1,954	-48	280	-328
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	3	27,177	7,669	19,508	7,762	11,746
GRAYS HARBOR	2	224,791	56,600	168,191	190,182	-21,991
ISLAND	1	939,631	207,184	732,447	736,174	-3,727
JEFFERSON	0	0	0	0	0	0
KING	22	4,205,195	1,077,898	3,127,297	2,446,042	681,255
KITSAP	1	6,247	0	6,247	409	5,838
KITTITAS	0	0	0	0	0	0
KLICKITAT	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	1	765	439	326	21	305
OKANOGAN	1	4,000	1,003	2,997	443	2,554
PACIFIC	3	420,241	73,021	347,220	248,878	98,342
PEND OREILLE	2	2,191	534	1,657	292	1,365
PIERCE	8	3,565,903	908,053	2,657,850	2,484,322	173,528
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	6	428,956	36,924	392,032	279,521	112,511
SPOKANE	10	941,120	144,613	796,507	646,585	149,922
STEVENS	0	0	0	0	0	0
THURSTON	1	3,675	950	2,725	213	2,512
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	1	200	500	-300	53	-353
WHATCOM	5	59,487	25,844	33,643	31,257	2,386
WHITMAN	1	9,472	4,583	4,889	3,072	1,817
YAKIMA	6	316,984	75,646	241,338	151,371	89,967
OUT OF STATE **	12	9,190,609	2,019,653	7,170,956	5,904,658	1,266,298
TOTAL	104	\$25,439,800	\$5,998,158	\$19,441,642	\$16,699,040	\$2,742,602

*Only includes licensees reporting activity.

** Includes organizations whose primary business office is located outside WA state, yet conducted carnival activity throughout the state.

OPERATOR LICENSES BY COUNTY

ACTIVE STATUS AS OF JUNE 30, 2002

<u>COUNTY</u>	<u>BINGO</u>	<u>RAFFLES</u>	AMUSEMENT	PUNCHBOARDS	FUND- RAISING	CARD	2002	2001
			<u>GAMES (1)</u>	<u>PULL-TABS (1)</u>	<u>EVENTS (2)</u>	<u>ROOMS (1)</u>	<u>TOTAL (3)</u>	<u>TOTAL (3)</u>
ADAMS	3	3	1	10	0	0	17	17
ASOTIN	1	5	4	9	0	1	20	21
BENTON	11	24	46	45	0	12	138	126
CHELAN	10	15	13	32	2	3	75	87
CLALLAM	13	9	9	32	0	4	67	77
CLARK	12	11	53	91	0	8	175	180
COLUMBIA	1	2	3	4	0	1	11	13
COWLITZ	10	14	29	51	1	6	111	107
DOUGLAS	2	1	4	13	0	7	27	29
FERRY	1	2	0	8	2	1	14	11
FRANKLIN	2	8	13	19	3	6	51	48
GARFIELD	0	1	0	2	0	0	3	5
GRANT	18	22	30	42	2	13	127	130
GRAYS HARBOR	20	13	21	82	0	8	144	149
ISLAND	11	6	9	25	0	1	52	56
JEFFERSON	7	6	2	12	0	2	29	31
KING	51	149	209	354	13	42	818	838
KITSAP	15	25	27	68	0	8	143	145
KITTITAS	2	12	12	31	1	6	64	60
KLICKITAT	2	2	0	12	2	4	22	19
LEWIS	10	17	19	55	1	11	113	116
LINCOLN	1	4	0	9	0	1	15	15
MASON	4	4	12	33	0	6	59	56
OKANOGAN	6	12	7	34	0	5	64	63
PACIFIC	8	8	5	33	1	5	60	64
PEND OREILLE	4	1	1	14	0	1	21	21
PIERCE	29	63	136	257	4	28	517	517
SAN JUAN	3	1	1	9	0	2	16	17
SKAGIT	7	14	20	57	1	2	101	105
SKAMANIA	1	2	0	3	0	0	6	10
SNOHOMISH	31	51	78	183	3	22	368	369
SPOKANE	19	46	95	158	0	23	341	339
STEVENS	5	4	6	24	0	2	41	46
THURSTON	7	22	36	67	1	10	143	136
WAHKIAKUM	1	0	0	2	0	0	3	4
WALLA WALLA	5	8	12	20	0	3	48	47
WHATCOM	6	17	28	59	0	7	117	123
WHITMAN	1	5	5	10	2	1	24	23
YAKIMA	11	39	61	75	0	20	206	195
OUT OF STATE	0	2	23 (4)	0	0	0	25	17
TOTAL	351	650	1030	2044	39	282	4,396	4,432

(1) Includes nonprofit and profit-seeking organizations. Includes actual number of locations licensed for each activity.

One location may have more than one type of gambling license.

(2) Number of events licensed to be conducted during the year ended June 30, 2002.

(3) Does not include distributors or manufacturers, their representatives, or the licensed employees of operators.

(4) Commercial Amusement Game operators licensed to conduct activities at various locations throughout the state.

LOCAL TAX ANALYSIS BY COUNTY FOR THE YEAR ENDED JUNE 30, 2002

<u>COUNTY (5)</u>	BINGO			PUNCHBOARD/PULL-TABS					CARD ROOMS			GROUP TOTAL (4)	
	<u>TAX BASE NET REC</u>	<u>TAX (2) AVAILABLE</u>	<u>TAX (1) REPORTED</u>	<u>TAX BASE GROSS REC</u>	<u>COMMERCIAL TAX BASE GROSS REC</u>	<u>NONPROFIT TAX BASE NET REC</u>	<u>TAX (3) AVAILABLE</u>	<u>TAX (1), (5) REPORTED</u>	<u>TAX BASE GROSS REC</u>	<u>TAX (2) AVAILABLE</u>	<u>TAX (1) REPORTED</u>	<u>TAX AVAILABLE</u>	<u>TAX REPORTED</u>
ADAMS	\$965	\$48	\$0	\$716,594	\$489,050	\$66,213	\$31,074	\$7,770	\$0	\$0	\$0	\$31,122	\$7,770
ASOTIN	71,761	3,588 <	7,727	1,795,360	\$922,087	\$262,754	72,380	34,705	1,308,754	261,751	130,874	337,719	173,306
BENTON	1,157,930	57,897	56,347	9,426,900	\$6,546,706	\$754,704	402,806	276,031	8,324,713	1,664,943	849,095	2,125,645	1,181,473
CHELAN	302,356	15,118	364	6,428,860	\$5,225,593	\$405,724	301,852	35,173	0	0	0	316,970	35,537
CLALLAM	321,392	16,070	8,424	3,956,845	\$2,897,263	\$304,904	175,354	83,613	9,369	1,874	0	193,297	92,037
CLARK	3,603,262	180,163 <	180,704	23,781,064	\$18,289,892	\$1,451,839	1,059,679	1,031,190	29,998,490	5,999,698	3,743,604	7,239,540	4,955,498
COLUMBIA	8,237	412 <	823	640,740	\$362,606	\$80,066	26,137	9,804	0	0	0	26,549	10,627
COWLITZ	2,163,240	108,162	77,107	12,107,561	\$8,778,166	\$995,000	538,408	507,526	4,871,600	974,320	560,593	1,620,890	1,145,226
DOUGLAS	8,829	441	0	1,964,020	\$1,826,616	\$51,519	96,483	5,269	2,849,016	569,803	179,936	666,727	185,205
FERRY	0	0	0	719,136	\$442,434	\$82,244	30,346	10,594	0	0	0	30,346	10,594
FRANKLIN	823,352	41,168	41,167	4,917,070	\$2,817,571	\$538,682	194,747	190,664	3,295,262	659,052	313,418	894,967	545,249
GARFIELD	0	0	0	57,223	\$30,474	\$10,166	2,540	50	0	0	0	2,540	50
GRANT	456,163	22,808	17,714	8,569,434	\$6,187,228	\$697,962	379,158	162,142	1,606,967	321,393	163,263	723,359	343,119
GRAYS HARBOR	350,599	17,530 <	25,306	10,391,260	\$8,231,743	\$719,924	483,580	264,989	1,111,175	222,235	77,657	723,345	367,952
ISLAND	102,173	5,109	1,781	6,227,448	\$4,045,388	\$542,981	256,568	27,135	29,215	5,843	0	267,519	28,916
JEFFERSON	47,294	2,365	0	1,154,165	\$1,105,983	\$16,936	56,993	3,484	18,914	3,783	0	63,140	3,484
KING	6,817,994	340,900 <	342,264	114,528,212	\$97,621,255	\$4,806,921	5,361,755	5,062,653	99,331,085	19,866,217	11,358,077	25,568,872	16,762,994
KITSAP	1,229,843	61,492 <	62,039	15,021,446	\$12,596,950	\$778,649	707,712	487,826	6,097,884	1,219,577	153,800	1,988,781	703,665
KITTITAS	27,195	1,360	0	3,529,496	\$2,364,309	\$347,286	152,944	3,855	1,212,181	242,436	48,845	396,740	52,700
KLICKITAT	1,879	94	0	1,776,341	\$957,264	\$200,469	67,910	18,008	39,805	7,961	393	75,965	18,401
LEWIS	358,744	17,937	834	6,724,617	\$5,966,023	\$258,762	324,177	150,338	284,751	56,950	21,657	399,065	172,829
LINCOLN	1,197	60	0	339,467	\$289,369	\$15,219	15,990	6	0	0	0	16,050	6
MASON	38,924	1,946	1,427	5,389,076	\$4,542,173	\$273,036	254,412	169,730	905,998	181,200	0	437,558	171,157
OKANOGAN	104,620	5,231	727	3,835,896	\$2,823,125	\$331,193	174,276	34,253	8,525	1,705	164	181,212	35,144
PACIFIC	371,085	18,554	14,082	5,012,014	\$2,879,138	\$608,659	204,823	173,235	144,452	28,890	845	252,267	188,162
PEND OREILLE	24,565	1,228	0	675,468	\$467,384	\$70,168	30,386	1,000	0	0	0	31,614	1,000
PIERCE	3,079,403	153,970 <	180,948	66,549,269	\$61,555,517	\$1,513,313	3,229,107	2,498,394	30,608,272	6,121,654	3,645,631	9,504,732	6,324,973
SAN JUAN	8,560	428	0	1,441,421	\$892,781	\$105,717	55,211	706	0	0	0	55,639	706
SKAGIT	72,170	3,609 <	4,787	9,816,858	\$7,751,113	\$590,023	446,558	178,449	343,559	68,712	10,036	518,878	193,272
SKAMANIA	8,023	401	0	732,103	\$567,234	\$50,849	33,447	1,002	0	0	0	33,848	1,002
SNOHOMISH	4,383,386	219,169	189,487	62,519,578	\$45,776,833	\$4,330,591	2,721,901	2,377,349	28,756,942	5,751,388	2,463,928	8,692,458	5,030,764
SPOKANE	2,784,882	139,244	136,163	27,246,600	\$22,702,510	\$1,328,884	1,268,014	690,485	14,739,118	2,947,824	2,496,514	4,355,082	3,323,162
STEVENS	39,387	1,969	312	1,566,378	\$1,330,748	\$77,669	74,304	1,998	0	0	0	76,274	2,310
THURSTON	133,357	6,668	4,369	17,489,681	\$16,636,251	\$318,774	863,690	507,812	3,247,309	649,462	321,795	1,519,820	833,976
WAHIAKUM	2,477	124	0	254,012	\$254,012	\$0	12,701	6,470	0	0	0	12,824	6,470
WALLA WALLA	690,423	34,521 <	34,977	3,921,373	\$2,403,090	\$355,327	155,687	78,908	135,550	27,110	12,374	217,318	126,259
WHATCOM	2,268,044	113,402	15,830	23,789,475	\$20,868,863	\$802,098	1,123,653	254,390	2,767,628	553,526	249,664	1,790,581	519,884
WHITMAN	0	0	0	574,604	\$377,315	\$57,523	24,618	3,122	0	0	0	24,618	3,122
YAKIMA	2,141,564	107,078 <	127,530	15,328,997	\$11,474,420	\$1,172,547	690,976	347,526	5,443,641	1,088,728	553,596	1,886,782	1,028,652
TOTAL	\$34,005,275	\$1,700,264	\$1,533,240	\$480,916,062	\$391,296,477	\$25,375,295	\$22,102,353	\$15,697,654	\$247,490,175	\$49,498,035	\$27,355,759	\$73,300,652	\$44,586,653

(1) Tax reported figures were compiled from activity reports submitted by licensees.

(2) Tax available is maximum amount local jurisdiction could tax, and is computed at 5% of tax base (net receipts) for bingo, and 20% of tax base (gross receipts) for card rooms.

(3) Tax available is maximum amount local jurisdiction could tax, and is computed at 5% of the tax base (gross receipts for commercial punchboard/pull-tabs) and at 10% of the tax base (net receipts for nonprofit punchboard/pull-tabs).

(4) Group Total does not include other taxable activities such as raffles (statutory limit of 10% of net receipts), amusement games (statutory limit of 2% of net receipts), and fund-raising events (no statutory limit).

(5) Includes all incorporated cities and towns within the county.

Note: Variances may occur between amounts available and amounts reported due to timing differences between reporting and payment of taxes, and different tax rates among jurisdictions. A "<" symbol indicates tax available is less than tax reported.

Effective 7-27-97, RCW 9.46.110 lowered maximum rate local jurisdictions can tax NONPROFIT punchboard/pull-tab activity from 5% of gross receipts to 10% of net receipts. (10% of net receipts would approximate 3.3% of gross receipts, assuming a two-thirds prize payout.) Local jurisdictions may continue to tax COMMERCIAL operators up to 5% of gross receipts, or exercise their option to tax ALL OPERATORS up to 10% of net receipts.

Effective 1-1-2000, the maximum local tax rate for Bingo and Raffle was lowered from 10% to 5% of net receipts.

**PERCENTAGE CHANGES FROM PRIOR YEAR, BY COUNTY
FOR THE YEAR ENDED JUNE 30, 2002**

	BINGO			PUNCHBOARD/PULL-TAB			CARD ROOM			COMBINED		
COUNTY	FY02 GROSS GAMBLING RECEIPTS	FY01 GROSS GAMBLING RECEIPTS	% CHANGE	FY02 GROSS GAMBLING RECEIPTS	FY01 GROSS GAMBLING RECEIPTS	% CHANGE	FY02 GROSS GAMBLING RECEIPTS	FY01 GROSS GAMBLING RECEIPTS	% CHANGE	FY02 GROSS GAMBLING RECEIPTS	FY01 GROSS GAMBLING RECEIPTS	% CHANGE
ADAMS	\$3,431	\$3,868	-11.3%	\$716,594	\$678,728	5.6%	\$0	\$0	0	\$720,324	\$684,678	5.2%
ASOTIN	231,486	225,628	2.6%	1,795,360	1,837,105	-2.3%	1,308,754	880,553	48.6%	\$3,356,813	2,966,105	13.2%
BENTON	4,482,393	4,386,961	2.2%	9,426,900	9,263,536	1.8%	8,324,713	7,364,584	13.0%	\$22,910,624	21,561,088	6.3%
CHELAN	1,378,074	1,552,853	-11.3%	6,428,860	6,918,440	-7.1%	0	0	0	\$7,994,209	8,651,508	-7.6%
CLALLAM	1,260,743	1,676,131	-24.8%	3,956,845	4,001,206	-1.1%	9,369	14,397	-34.9%	\$5,410,990	5,865,412	-7.7%
CLARK	12,636,188	13,416,681	-5.8%	23,781,064	24,916,438	-4.6%	29,998,490	28,704,535	4.5%	\$70,975,402	72,148,960	-1.6%
COLUMBIA	31,953	27,602	15.8%	640,740	541,158	18.4%	0	0	0	\$674,264	569,608	18.4%
COWLITZ	7,505,269	7,713,477	-2.7%	12,107,561	13,508,620	-10.4%	4,871,600	3,200,004	52.2%	\$24,648,025	24,579,835	0.3%
DOUGLAS	93,292	87,935	6.1%	1,964,020	2,039,092	-3.7%	2,849,016	2,572,125	10.8%	\$4,910,720	4,763,688	3.1%
FERRY	0	0	0	719,136	827,525	-13.1%	0	0	0	\$721,552	828,985	-13.0%
FRANKLIN	2,619,379	2,574,001	1.8%	4,917,070	4,324,200	13.7%	3,295,262	0	0	\$10,964,028	6,984,983	57.0%
GARFIELD	0	3,474	-100.0%	57,223	77,110	-25.8%	0	0	0	\$57,223	80,584	-29.0%
GRANT	1,808,622	1,753,491	3.1%	8,569,434	8,945,500	-4.2%	1,606,967	1,367,459	17.5%	\$12,044,831	12,195,324	-1.2%
GRAYS HARBOR	1,341,023	1,988,574	-32.6%	10,391,260	11,095,530	-6.3%	1,111,175	1,191,129	-6.7%	\$13,127,503	15,019,522	-12.6%
ISLAND	576,417	704,067	-18.1%	6,227,448	5,267,887	18.2%	29,215	29,625	-1.4%	\$7,809,560	6,876,350	13.6%
JEFFERSON	188,879	192,442	-1.9%	1,154,165	1,206,484	-4.3%	18,914	20,296	-6.8%	\$1,399,628	1,429,216	-2.1%
KING	25,736,069	31,397,082	-18.0%	114,528,212	122,374,874	-6.4%	99,331,085	97,629,419	1.7%	\$245,537,851	258,633,239	-5.1%
KITSAP	4,443,788	4,750,033	-6.4%	15,021,446	14,149,985	6.2%	6,097,884	5,779,723	5.5%	\$25,635,449	24,833,209	3.2%
KITTITAS	122,301	162,369	-24.7%	3,529,496	3,510,631	0.5%	1,212,181	262,828	361.2%	\$4,933,081	3,972,600	24.2%
KLICKITAT	16,055	16,166	-0.7%	1,776,341	1,782,416	-0.3%	39,805	41,913	-5.0%	\$1,844,667	1,847,735	-0.2%
LEWIS	1,333,105	1,523,281	-12.5%	6,724,617	6,777,686	-0.8%	284,751	49,929	470.3%	\$8,403,802	8,415,391	-0.1%
LINCOLN	9,370	12,004	-21.9%	339,467	459,651	-26.1%	0	0	0	\$351,094	479,184	-26.7%
MASON	210,089	163,479	28.5%	5,389,076	5,180,254	4.0%	905,998	914,871	-1.0%	\$6,533,630	6,278,601	4.1%
OKANOGAN	397,704	594,212	-33.1%	3,835,896	3,730,488	2.8%	8,525	2,054	315.0%	\$4,356,735	4,394,627	-0.9%
PACIFIC	1,379,747	1,408,129	-2.0%	5,012,014	5,209,219	-3.8%	144,452	36,072	300.5%	\$7,022,238	7,080,212	-0.8%
PEND OREILLE	125,782	121,540	3.5%	675,468	611,129	10.5%	0	0	0	\$810,958	734,969	10.3%
PIERCE	11,567,562	13,280,662	-12.9%	66,549,269	68,130,984	-2.3%	30,608,272	29,448,953	3.9%	\$113,252,211	115,602,410	-2.0%
SAN JUAN	37,251	30,864	20.7%	1,441,421	1,574,999	-8.5%	0	0	0	\$1,478,672	1,605,863	-7.9%
SKAGIT	240,273	326,339	-26.4%	9,816,858	8,866,387	10.7%	343,559	294,670	16.6%	\$10,484,469	9,564,854	9.6%
SKAMANIA	31,757	31,535	0.7%	732,103	841,660	-13.0%	0	0	0	\$766,953	879,475	-12.8%
SNOHOMISH	17,505,225	19,010,371	-7.9%	62,519,578	62,632,941	-0.2%	28,756,942	25,897,647	11.0%	\$109,868,422	108,646,836	1.1%
SPOKANE	10,120,299	13,348,632	-24.2%	27,246,600	30,381,133	-10.3%	14,739,118	17,658,546	-16.5%	\$53,854,088	62,737,225	-14.2%
STEVENS	146,629	207,736	-29.4%	1,566,378	1,716,827	-8.8%	0	0	0	\$1,728,541	1,982,711	-12.8%
THURSTON	359,718	384,574	-6.5%	17,489,681	17,293,675	1.1%	3,247,309	202,135	1506.5%	\$21,251,837	18,006,532	18.0%
WAHIAKUM	7,852	6,060	29.6%	254,012	326,745	-22.3%	0	0	0	\$261,864	332,805	-21.3%
WALLA WALLA	2,362,436	2,305,872	2.5%	3,921,373	3,995,412	-1.9%	135,550	207,722	-34.7%	\$6,507,400	6,581,897	-1.1%
WHATCOM	7,635,600	10,267,580	-25.6%	23,789,475	28,211,526	-15.7%	2,767,628	2,869,128	-3.5%	\$34,342,241	41,558,028	-17.4%
WHITMAN	0	0	0	574,604	675,532	-14.9%	0	0	0	\$591,093	699,607	-15.5%
YAKIMA	10,307,177	10,707,799	-3.7%	15,328,997	16,312,749	-6.0%	5,443,641	1,817,803	199.5%	\$31,676,795	29,406,594	7.7%
Out of State										\$9,523,205	2,145,442	343.9%
TOTAL	\$128,252,938	\$146,363,504	-12.4%	\$480,916,062	\$500,195,462	-3.9%	\$247,490,175	\$228,458,120	8.3%	\$888,742,992	\$901,625,892	-1.4%

EFFICIENCY RANKING OF THE TOP 40 BINGO OPERATORS FOR THE YEAR ENDED JUNE 30, 2002

EFFICIENCY RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
1	21	Amvets # 00001/Tacoma	\$3,319,203	\$161,652	\$467,816	14.09%
2	40	Exchange Club/Tacoma	1,470,485	50,729	202,293	13.76%
3	28	Boys & Girls Club/Pierce Co./Tacoma	2,852,248	133,634	338,575	11.87%
4	3	Northern Lights Drum & Bugle/Longview	5,883,777	315,526	694,900	11.81%
5	4	40 & 8 # 00099/Vancouver	5,875,500	315,030	662,772	11.28%
6	30	Spokane Valley Fdn./Spokane Co.	2,705,977	124,858	272,004	10.05%
7	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	3,991,346	201,980	371,354	9.30%
8	23	Rotary Club/Columbia Center/Kennewick	3,170,693	152,741	291,965	9.21%
9	10	Silver Buckle Rodeo Club/Clark Co.	4,629,295	240,257	424,474	9.17%
10	31	American Legion # 00176/Clark Co.	2,558,752	116,025	217,153	8.49%
11	16	Sister Rebecca Berghoff/Union Gap	3,754,339	187,760	285,375	7.60%
12	1	Seattle Jr Hockey Assoc./Mountlake Terrace	9,826,735	552,104	739,754	7.53%
13	19	L O O M # 01774/Clark Co.	3,406,855	166,911	251,303	7.38%
14	29	Walla Walla Catholic Schools Assoc.	2,775,471	129,028	202,202	7.29%
15	22	Yakima Valley O I C/Yakima	3,237,556	156,753	221,978	6.86%
16	2	Music Works Northwest/Renton	7,237,402	396,744	472,443	6.53%
17	15	Big Brothers & Sisters/Spokane Co./Spokane	3,778,514	189,210	227,151	6.01%
18	7	Big Brothers Big Sisters/King & Pierce Co./Burien	5,302,609	280,656	313,586	5.91%
19	37	Gateways For Youth & Families/Pierce Co.	1,682,595	63,455	96,163	5.72%
20	14	Whatcom County Crisis Services/Ferndale	3,831,778	192,406	215,155	5.62%
21	27	Lions Club/North Everett	2,976,487	141,089	166,638	5.60%
22	35	Sound Institute/Families & Children/Kitsap Co.	1,817,769	71,566	101,166	5.57%
23	17	Columbia Basin Domestic Violence/Kennewick	3,601,923	178,615	193,027	5.36%
24	9	Cascades Youth Music Assoc./Shoreline	5,160,391	272,123	270,352	5.24% *
25	20	Spokane Youth Sports/Spokane	3,363,916	164,334	157,237	4.67% *
26	13	Jaycees/Seattle/Tukwila	3,871,089	194,765	180,062	4.65% *
27	11	Bingo For Kids Causes/Renton	4,590,099	237,905	205,453	4.48% *
28	33	F O E # 00002/Spokane	2,099,809	88,488	93,850	4.47%
29	24	American Red Cross/Cowlitz Co./Longview	3,079,051	147,243	127,866	4.15% *
30	6	Sno-King Amateur Hockey Assoc./King Co.	5,504,468	292,768	219,176	3.98% *
31	18	Northshore Youth Soccer/Snohomish	3,425,682	168,040	90,995	2.66% *
32	32	Brain Injury Assoc. Of Washington/Tacoma	2,313,148	101,288	59,000	2.55% *
33	5	Seattle Skating Club/Edmonds	5,759,496	308,069	137,823	2.39% *
34	25	Yakima Greenway Fdn./Yakima Co.	3,010,144	143,108	69,433	2.31% *
35	36	Exchange Club/Tacoma	1,744,639	67,178	33,027	1.89% *
36	26	Y W C A/Yakima/Union Gap	2,993,896	142,133	32,294	1.08% *
37	38	Ferndale Band Boosters	1,651,620	61,597	256	0.02% *
38	8	Northwest Amateur Hockey Assoc./Everett	5,255,888	277,853	-4,355	-0.08% * *
39	39	Residence East/Renton	1,602,209	58,632	-14,075	-0.88% * *
40	34	Big Brothers & Sisters/Whatcom Co./Bellingham	1,949,966	79,497	-62,518	-3.21% * *
TOTALS OF TOP 40			\$147,062,820	\$7,323,750	\$9,025,123	6.14%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes bingo & other related gross receipts.

* Actual Adjusted Cash Flow less than Required Cash Flow.

* * Actual Adjusted Cash Flow less than zero.

**COMBINED PER PLAYER ANALYSIS
OF THE TOP 40 BINGO OPERATORS
FOR THE YEAR ENDED JUNE 30, 2002**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	ATTENDANCE	Combined Gross Per Player Average	Cash Flow Per Player Average
1	1	Seattle Jr Hockey Assoc./Mountlake Terrace	\$9,826,735	\$739,754	102,427	\$95.94	\$7.22
2	17	Columbia Basin Domestic Violence/Kennewick	3,601,923	193,027	44,225	81.45	4.36
3	6	Sno-King Amateur Hockey Assoc./King Co.	5,504,468	219,176	67,971	80.98	3.22
4	3	Northern Lights Drum & Bugle/Longview	5,883,777	694,900	74,679	78.79	9.31
5	31	American Legion # 00176/Clark Co.	2,558,752	217,153	33,542	76.29	6.47
6	12	Mid-Columbia Coalition (Ed. Institute...)/Pasco	3,991,346	371,354	52,525	75.99	7.07
7	39	Residence East/Renton	1,602,209	-14,075	21,576	74.26	-0.65
8	2	Music Works Northwest/Renton	7,237,402	472,443	99,521	72.72	4.75
9	18	Northshore Youth Soccer/Snohomish	3,425,682	90,995	48,000	71.37	1.90
10	8	Northwest Amateur Hockey Assoc./Everett	5,255,888	-4,355	74,533	70.52	-0.06
11	35	Sound Institute/Families & Children/Kitsap Co.	1,817,769	101,166	26,688	68.11	3.79
12	5	Seattle Skating Club/Edmonds	5,759,496	137,823	85,483	67.38	1.61
13	4	40 & 8 # 00099/Vancouver	5,875,500	662,772	87,309	67.30	7.59
14	23	Rotary Club/Columbia Center/Kennewick	3,170,693	291,965	47,126	67.28	6.20
15	11	Bingo For Kids Causes/Renton	4,590,099	205,453	68,966	66.56	2.98
16	28	Boys & Girls Club/Pierce Co./Tacoma	2,852,248	338,575	43,808	65.11	7.73
17	21	Amvets # 00001/Tacoma	3,319,203	467,816	51,281	64.73	9.12
18	19	L O O M # 01774/Clark Co.	3,406,855	251,303	53,363	63.84	4.71
19	32	Brain Injury Assoc. Of Washington/Tacoma	2,313,148	59,000	36,588	63.22	1.61
20	10	Silver Buckle Rodeo Club/Clark Co.	4,629,295	424,474	74,978	61.74	5.66
21	27	Lions Club/North Everett	2,976,487	166,638	48,742	61.07	3.42
22	40	Exchange Club/Tacoma	1,470,485	202,293	24,428	60.20	8.28
23	29	Walla Walla Catholic Schools Assoc.	2,775,471	202,202	46,405	59.81	4.36
24	22	Yakima Valley O I C/Yakima	3,237,556	221,978	54,368	59.55	4.08
25	9	Cascades Youth Music Assoc./Shoreline	5,160,391	270,352	87,232	59.16	3.10
26	24	American Red Cross/Cowlitz Co./Longview	3,079,051	127,866	52,231	58.95	2.45
27	37	Gateways For Youth & Families/Pierce Co.	1,682,595	96,163	28,657	58.71	3.36
28	25	Yakima Greenway Fdn./Yakima Co.	3,010,144	69,433	51,891	58.01	1.34
29	36	Exchange Club/Tacoma	1,744,639	33,027	31,243	55.84	1.06
30	33	F O E # 00002/Spokane	2,099,809	93,850	38,122	55.08	2.46
31	26	Y W C A/Yakima/Union Gap	2,993,896	32,294	57,390	52.17	0.56
32	30	Spokane Valley Fdn./Spokane Co.	2,705,977	272,004	52,990	51.07	5.13
33	13	Jaycees/Seattle/Tukwila	3,871,089	180,062	76,148	50.84	2.36
34	15	Big Brothers & Sisters/Spokane Co./Spokane	3,778,514	227,151	74,529	50.70	3.05
35	14	Whatcom County Crisis Services/Ferndale	3,831,778	215,155	76,448	50.12	2.81
36	34	Big Brothers & Sisters/Whatcom Co./Bellingham	1,949,966	-62,518	39,850	48.93	-1.57
37	7	Big Brothers Big Sisters/King & Pierce Co./Burien	5,302,609	313,586	110,847	47.84	2.83
38	20	Spokane Youth Sports/Spokane	3,363,916	157,237	72,500	46.40	2.17
39	38	Ferndale Band Boosters	1,651,620	256	36,601	45.12	0.01
40	16	Sister Rebecca Berghoff/Union Gap	3,754,339	285,375	83,437	45.00	3.42
TOTALS OF TOP 40			\$147,062,820	\$9,025,123	2,338,648	\$62.88	\$3.86

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top 40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes bingo & other related gross receipts.